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ABSTRACT

The information in this report is presented in support of a request for state aid and assistance to the Nebraska Technical Community College Areas for the fiscal year 1986-87. Following an introductory statement which discusses the purposes of the data, clarifies terms, and lists special budgetary considerations, an overview is presented of Nebraska legislation affecting the system, including data on state aid distribution. The next sections delineate the budget preparation process and provide a summary of the state aid request. The summary provides: (1) a breakdown and rationale for the colleges' request for a 5.94% increase over the 1984-85 budget; (2) an overview of revenue composition which notes that local property taxes provide a larger share of revenue than state aid; (3) comparisons of state aid per full-time equivalent (FTE) student and state aid per Reimbursable Education Unit (REU); (4) figures showing comparative cost per REU; (5) tuition rates data; and (6) statistics on FTE enrollment growth. Next, information is presented on program locations and program sites; enrollment and headcount by county; and placement of graduates by county. The next sections offer a tax levy history since 1982-83; a capital improvement report for 1985-86; a comparative tuition schedule; a breakdown of the state aid request and budget comparisons by program classification system and object; and figures showing changes in and sources of revenue. Finally, a series of tables present data related to state aid history, 1976-77 to 1985-86; ratio of vocational to academic transfer program FTE, 1976-77 to 1985-86; audited reimbursable FTE, 1976-77 to 1985-86; total FIE, 1975-76 to 1984-85; a local tax history, 1975-76 to 1985-86; and a tuition history, 1976-77 to 1985-86. (RO)

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NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

BUDGET REPORT & STATE-AID REQUEST

FOR THE FISCAL YEAR 1986-87

Central Technical Community College Area
Metropolitan Technical Community College Area
Mid-Plains Technical Community College Area
Northeast Technical Community College Area
Southeast Technical Community College Area
Western Technical Community College Area

This report was prepared for distribution by the
staff of the Northeast Technical Community College Area
in January 1986

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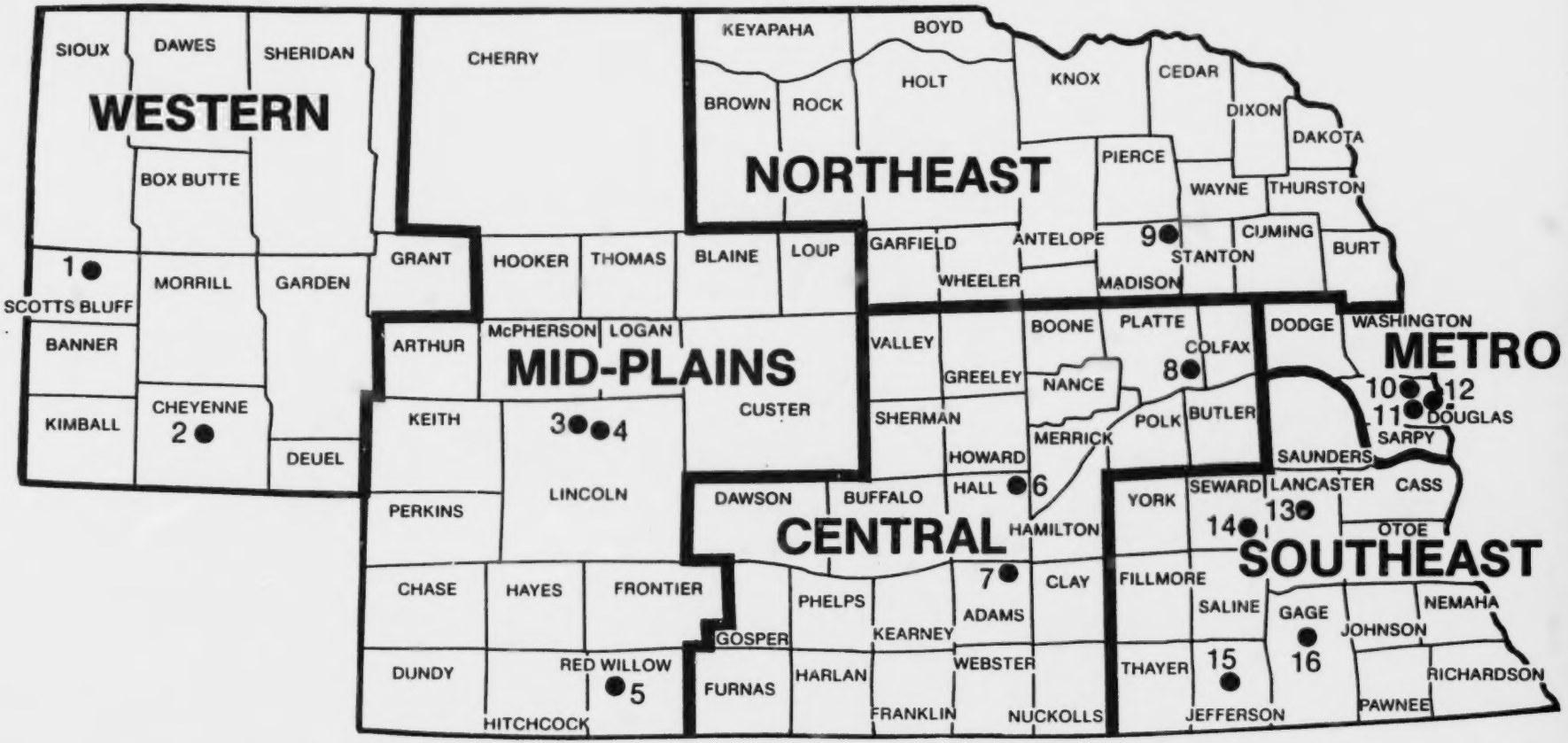
Nebraska's Technical Community Colleges

TCC AREAS AND CAMPUS LOCATIONS



Western

1. Nebraska Western College, Scottsbluff
2. Western Nebraska Technical College, Sidney

Mid-Plains

3. Vocational-Technical Campus, North Platte
4. McDonald-Belton Campus, North Platte
5. McCook Community College, McCook

Central

6. Grand Island Campus
7. Hastings Campus
8. Platte Campus

Northeast

9. Northeast Technical Community College, Norfolk

Metropolitan

10. Fort Omaha Campus
11. Elkhorn Valley Campus
12. South Omaha Campus

Southeast

13. Lincoln Campus
14. Milford Campus
15. Fairbury Campus
16. Beatrice Campus

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
STATE-AID REQUEST
FOR THE FISCAL YEAR 1986-87

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BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87

Introductory Statement

The following information was prepared as a part of and in support of a request for State-Aid and assistance to the technical community colleges for fiscal year 1986-87, which may be appropriated by the Legislature pursuant to sections 79-2651 and 79-2651.02. Additional general narrative relative to this information will be supplied upon request.

For the purpose of this data:

Continuation Budget--Reflects the cost of carrying the current year's level of service into the next fiscal period.

Expanded Budget--Includes workload increase and new program requests.

Program Classification Structure (PCS)--Nebraska Legislative Public Postsecondary Data Base Data Dictionary from NCHEMS Technical Report 106 (see Appendix 1).

1.0 Instruction--Includes direct cost of instruction for general academic, vocational technical and related occupation.

2.0 Research--Not applicable to Nebraska Technical Community Colleges.

4.0 Academic Support--The cost of directly supporting instruction for course and curriculum development, personnel development, academic administration, computing support, audio-visual services and library operations.

5.0 Student Services--Includes student services, administration, social and cultural development, counseling and career guidance, financial aid administration, student auxiliary services and intercollegiate athletics.

6.0 Institutional Support--Includes executive management, fiscal operations, general administrative services, logistical services, public relations, student recruitment, admissions and records.

7.0 Physical Plant Operations--Includes physical plant administration, building maintenance, custodial services, landscape and ground maintenance, and major repairs and renovation.

8.0 Student Financial Support--Includes financial assistance provided to students in the form of tuition waivers and remissions.

9.0 Independent Operations--Not applicable to Nebraska Technical Community Colleges.

Object of Expenditures:

1. Personal Services--Includes all salaries and fringe benefits for the employed staff of each area. Consists of part-time and full-time salaries and benefits.

2. Operating Expenses, Supplies and Materials--Includes costs such as utilities, printing and publishing, casualty insurance, repair and maintenance of buildings and equipment, subscriptions and memberships, rental of buildings and equipment, and consumable supplies for all areas of operations.

3. Travel--Includes in-area, in-state and out-of-state travel for staff attending workshops, conferences, meetings, etc., as authorized by each respective area.

4. Equipment--Includes new and replacement equipment and furniture. Also includes the lease/purchase of specific equipment items purchased under such agreement.

FTE--Full-time equivalent students or student enrollment as defined in 79-2637.

REU--Reimbursable Education Unit as defined in 79-2637.

SPECIAL BUDGET NOTES

Several "budget notes" are inserted at this time for clarification and understanding of the following data:

a. The technical community college areas use a modified accrual rather than the cash method of accounting. The principles of zero-base budgeting were utilized in arriving at the 1986-87 budget data.

b. Salaries are presently being negotiated in several of the areas which makes this item a variable at this time; and, of course, salaries constitute a considerable portion of the budget.

c. The areas are anticipating additional increases in utility costs in FY 1986-87.

d. State Aid total appropriation is known prior to the end of each legislative session, but the amount due each area from the total appropriation is not known until August 15 when each area certifies its audited FTE totals to DAS and the Auditor of Public Accounts.

e. At the present time, area boards certify approved budgets to the Auditor of Public Accounts and certify tax levies to the countries on or before August 25. Actual or certified property valuations may not have been known when budgets were determined and approved.

f. Each technical community college is intended to meet the needs of the people in the area it serves. As a result, the organizational structure of one technical community college area may vary from another technical community college area; and, of course, the accounting and budgeting functions will reflect the organizational structure of its area. Also, the purposes of organizational structures, needs met, funding sources and governance of the technical community college areas are actually and statutorily different from any other segment of higher education (see 79-2636).

LEGISLATION RELATIVE TO THE TECHNICAL COMMUNITY COLLEGE AREAS

I. Statutes:

A. Section 79-2650--7 cents per $100 of actual valuations for operations and 1.8 cents of actual valuations for capital
B. Section 79-2651--State Aid
C. Section 23-921--Uniform Budget Act
D. Section 48-801--Commission of Industrial Relations
E. Section 79-1254.02--Continuing Contract Law

II. Budget Variables:

A. Collective Bargaining Process
   1. Continuing Contract Law
   2. Commission of Industrial Relations
B. Assessed Valuations
   1. 1985 County Valuation
   2. 1985 Centrally Assessed
C. Tax Levies--Determined after Public Hearing (Prior to August 26, 1985)
D. State Aid
E. Federal Aid

III. Changes in the Statutes Relative to Technical Community College Areas

A. 1978 Session and Special Session
   1. Section 79-1254.05--Reduction in Force (LB 375)
   2. Section 85-505--Educational Benefits for National Guard (LB 564)
   3. Section 85-917--Role and Mission
   4. Section 79-2651--Distribute Funds
   5. Section 85-068--Uniform Information System
   6. Section 79-2648, 2650, 2650.01-.06, 2651, 2651.01, 2653, 2662 (Construction)
   7. Special Session--Budget Limits
   8. LB 278/279--Interim Study Resolutions

B. 1979 Session
   1. LB 363--Funding Formula
   2. LB 285--Lid Law 7 percent

Legislation Relative to the Technical Community College Areas--continued

3. LB 178--Tax Statements by August 25
4. LB 187--Changing Mills to Cents (Effective 1/1/81)
5. LB 161--Retirement Age

C. 1980 Session
1. LB 824--Amendments on Capital Construction
2. LB 442--Probation of 2 Years for New Faculty

D. 1981 Session
1. LB 320--Capital and Finance
2. LB 561--State Aid
3. LB 284--Tax Fund
4. LB 352--LID (Federal Funds)

E. 1981 Special Session
1. LB 8--Reduction of 3 percent in State Aid (LB 561 Appropriation)

F. 1982 Session
1. LB 816--State Aid (Former PPTR)
2. LB 761--State Aid to Technical Community Colleges
3. LB 827--Capital Construction in Metro Area

G. 1982 Special Session
1. LB 1--1 percent Reduction in Total State Aid (Both LB 816 and LB 761 Appropriations)

H. 1983 Session
1. LB 628--State Aid Appropriation

I. 1984 Session
1. LB 1128--State Aid Appropriation
2. LB 890--Distribution Formula for State Aid Funds
3. LB 881--Change Provisions for Exceeding Tax Levy Limit
4. LB 9--Require Two-Year Probationary Period on Teacher Contracts

Legislation Relative to the Technical Community College Areas--continued

J. 1984 Special Session
   1. The proposed constitutional amendments which were placed before the public at the November, 1984, General Election would have had a direct effect on the technical community colleges.

K. 1985 Session
   1. LB-722--State Aid to Technical Community Colleges
   2. LB-271--Change in County Valuations for Agricultural Land

L. 1985 Special Session
   1. LB-1--Reduction of three percent state aid (LB-722 Appropriation)

TECHNICAL COMMUNITY COLLEGES FY 85/86 STATE AID DISTRIBUTION (Per LB 890 & LB 1)--REVISED (col. 9, 15, 16)

	(1) Actual State Aid 84/85	(2) 84/85 FTE	(3) Audited 84/85 REU's	(4) Ratio for 58%	(5) 58% Dollar Distribution	(6) Ratio for 42%[A]	(7) 42% Dollar[A] Distribution	(8) 85/86 Total Distribution	(9) Diff. From 84/85 Dist.
Southeast	$ 6,343,294.60	4,772.75	7,333.33	16.83%	$ 2,191,133.16	46.67%	$4,399,909.59	$ 6,591,042.75	$247,748.15
Metro	5,097,776.36	3,830.50	5,482.63	16.83	2,191,133.16	30.78	2,901,847.38	5,092,980.54	(4,795.82)
Northeast	2,752,986.57	1,799.17	2,628.31	16.83	2,191,133.16	6.26	590,174.29	2,781,307.45	28,320.88
Central	4,138,454.73	2,519.94	3,739.52	16.83	2,191,133.16	15.80	1,489,577.28	3,680,710.44	(457,744.29)
Mid-Plains	2,410,130.07	1,412.75	1,956.52	16.83	2,191,133.16	0.49	46,195.75	2,237,328.91	(172,801.16)
Western	2,346,207.67	1,263.30	1,789.67	15.85	2,063,544.90	0.00	0.00	2,063,544.91	(282,662.76)
Total	$23,088,850.00	15,598.41	22,929.98	100.00%	$13,019,210.70	100.00%	$9,427,704.29	$22,446,915.00	$(641,935.00)

[A] Rounding attributed to S.E.

01734

TECHNICAL COMMUNITY COLLEGES FY 85/86 STATE AID DISTRIBUTION (Per LB 890 & LB 1)

	(10) 50% of Loss of 85/86 Over 84/85 St. Aid	(11) New 58%[C] Col. 5 + 10	(12) New 42%[B] Distribution	(13) 85/86 New Total Col. 11 + 12	(14) % of Total	(15) Diff. 84/85 to 85/86	(16) % Diff. 84/85 to 85/86	(17) Col. (13) Monthly Aid Payments, Sept. - June
Southeast	0.00	$ 2,191,133.16	$4,185,693.34	$ 6,376,826.50	28.41%	$ 33,531.90	0.53%	$ 637,682.65
Metro	2,397.91	2,193,531.07	2,760,566.55	4,954,097.62	22.07	(143,678.74)	(2.82)	495,409.76
Northeast	0.00	2,191,133.17	561,440.76	2,752,573.93	12.26	(412.64)	(0.02)	275,257.39
Central	228,872.15	2,420,005.31	1,417,054.96	3,837,060.27	17.10	(301,394.46)	(7.30)	383,706.03
Mid-Plains	86,400.58	2,277,533.75	43,946.64	2,321,480.39	10.34	(88,649.68)	(10.98)	232,148.04
Western	141,331.38	2,204,876.29	0.00	2,204,876.29	9.82	(141,331.38)	(6.02)	220,487.63
Total	$459,002.02	$13,478,212.75	$8,968,702.25	$22,446,915.00	100.00%	$641,935.00	(2.78)%	$2,244,691.50

[B] Rounding attributed to S.E. and Metro
[C] Rounding attributed to Western, Mid-Plains, and Northeast

0173M

TECHNICAL COMMUNITY COLLEGES FY 85/86 STATE AID DISTRIBUTION (Per LB 890)

	(18) Orig. Approp. Per LB 722	(19) LB 1 Approp.	(20) Difference Col. 18-19	(21) Payments to date (Nov. 25)	(22) Difference Col. 19-21	(23) New Monthly Payments (Dec.-June) Col. 22 - 7	(24) Orig. Monthly Payment	(25) Difference/ Reduction in Payments Col. 23-24
Southeast	$ 6,639,395.66	$ 6,376,826.50	($262,569.16)	$1,991,818.71	$ 4,385,007.79	$ 626,429.68	$ 663,939.57	$(37,509.89)
Metro	5,147,943.50	4,954,097.62	(193,845.88)	1,544,383.05	3,409,714.57	487,102.08	514,794.35	(27,692.27)
Northeast	2,846,470.42	2,752,573.93	(93,896.49)	853,941.12	1,898,632.81	271,233.26	284,647.04	(13,413.78)
Central	3,913,858.80	3,837,060.27	(76,798.53)	1,174,157.64	2,662,902.63	380,414.66	391,385.88	(10,971.22)
Mid-Plains	2,356,694.82	2,321,480.39	(35,214.43)	707,008.44	1,614,471.95	230,638.85	235,669.48	(5,030.63)
Western	2,236,786.80	2,204,876.29	(31,910.51)	671,036.04	1,533,840.25	219,120.04	223,678.68	(4,558.64)
Total	$23,141,150.00	$22,446,915.00	($694,235.00)	$6,942,345.00	$15;504,570.00	$2,214,938.57	$2,314,115.00	$(99,176.43)

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
BUDGET PREPARATION PROCESS
FOR STATE-AID REQUEST
FY 1986-87

1. Area Board approves budget calendar--January, 1985.
2. Budget guidelines are developed and approved by the Area Board--January, 1985.
3. Budget requests are prepared at the cost center level--January-May, 1985.
4. Budget requests are analyzed at the dean level and then at the executive level--May-July, 1985.
5. The executive level submits the request to the Area President--August, 1985.
6. Meeting with DAS on format--Legislative Analyst invited for input--August, 1985.
7. The Area President analyzes and submits an area-wide request to the Area Board--September, 1985.
8. The Area Board reviews and takes action--October, 1985.
9. Budgets and State-Aid Requests from each area are filed with DAS and LFA--October 1, 1985.
10. Preparation and submission of consolidated Budget Report and State Aid Request by NTCCA--December, 1985-January, 1986.
11. Appropriations hearing--February, 1986.
12. Legislative appropriation--May 1986.
13. Area Board public hearing--August, 1986.
14. County public budget hearings--July-August, 1986.
15. Area Board tax levy certification--August, 1986.
16. Submission of certificate of tax statements to the county boards and the state auditor--August 25, 1986.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY

The purpose of state aid to the Technical Community Colleges is stated in Section 79-2651 "The Legislature, in an effort to promote quality postsecondary education and to avoid excessive taxation upon the taxable property of each area, may appropriate each year from such funds as may be available, an amount for the aid and assistance of the Technical Community Colleges."

The Technical Community College Areas considered a number of factors in developing their state aid request. All of the Areas are involved with collective bargaining groups. Some Areas are in the middle of two-year negotiated agreements. An increase of 3.9 percent, which represents an increase for inflation, is requested for the continuation budget. All of the Areas have been and continue to be involved in promoting economic development within the state. An increase of 1.0 percent in state aid is requested to allow for additional effort in this important area. Property tax relief is an important topic for all taxpayers. No increase in state aid is requested to provide specific property tax relief to the taxpayers of the state, but funding at the requested level or higher will allow the Areas to provide general property tax relief.

The Technical Community College Areas are requesting that state aid be increased from $23,141,150 to $24,275,066. This is an increase of $1,133,916 or 4.9 percent. The rationale for the increase is summarized below:

3.9% Continuation budget (inflation)

1.0% Additional economic development

4.9% Total increase

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY (CONTINUED)

The Technical Community College budgets and cost per REU for the three years 1984-87 are as follows:

	Amount	% Increase	Cost Per REU	% Increase
1984-85 Unaudited	$58,787,086	BASE	$2,445	BASE
1985-86 Budgeted	62,451,481	6.23	2,554	4.46
1986-87 Requested	66,163,406	5.94	2,624	2.74

The total requested increase is $3,711,925 (5.94%). The continuation budget increase is $3,261,458 (5.22 percent) and the increase for new and expanded programs is $450,467 (.72 percent). The total requested increase is broken down by major object of expenditure and by the program classification system as follows:

	Amount	% Increase
Personal Services	$2,629,196	5.88
Operating Expenses	636,830	4.53
Travel	24,450	3.48
Capital Outlay	421,449	13.93
	$3,711,925	5.94

	Amount	% Increase
Instruction	$1,833,444	6.18
Academic Support	316,076	4.59
Student Services	240,575	5.56
Institutional Support	554,978	4.63
Physical Plant	739,562	8.42
Student Financial Support	27,290	3.48
	$3,711,925	5.94

Equipment is an expensive part of vocational education. The large percent increase in capital outlay is for the purchase of equipment which had been deferred in prior years.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY (CONTINUED)

The revenue composition for the three years 1984-87 is as follows:

	1984-85 Unaudited	1985-86 Budgeted	1986-87 Requested
Local Taxes	$24,075,979	$25,617,704	$27,037,686
State Aid	23,088,850	23,141,150	24,275,066
Tuition	9,076,611	9,633,149	10,153,335
Federal Funds	879,337	610,020	389,250
Other	2,012,306	3,449,458	4,308,069

Since fiscal year 1983-84, local property taxes provides a larger share of revenue than state aid. These percentages include the operations budget only. If the capital improvement budget was added to the operations budget, the percent of revenue provided by local property taxes would be increased and the percent provided by state aid would decrease.

Tuition is calculated on the charges assessed by each Area based on each Area's rates and reflects an anticipated enrollment increase of 1.89 percent. Federal funds for reimbursement of vocational salaries are eliminated for fiscal year 1986-87. Local taxes are listed as dollars needed to balance funding.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY (CONTINUED)

STATE AID PER FTE AND STATE AID PER REU RATE COMPARISONS

	State Aid	FTE	State Aid/FTE	REU	State Aid/REU
1983-84 Total	$21,594,548	15,819	$1,365	23,413	$922
1984-85 Total	$23,088,850	16,300	$1,416	24,035	$960
1985-86 Total (LB-722)	$23,141,150	16,608	$1,393	24,450	$946
$ Change from 84-85	$ 52,300	308	$ (23)	415	$(14)
% Change from 84-85	.23	1.89	(1.62)	1.73	(1.46)
1985-86 Total (LB-1)	$22,446,915	16,608	$1,352	24,450	$918
$ Change from 84-85	$ (641,935)	308	$ (64)	415	$(42)
% Change from 84-85	(2.78)	1.89	(4.52)	1.73	(4.37)
1986-87 Total	$24,275,066	16,985	$1,432	25,217	$963
$ Change from 85-86 (LB-1)	$ 1,133,916	377	$ 80	767	$ 45
% Change from 85-86 (LB-1)	4.90	2.27	5.92	3.14	4.90
1983-87 Increase 3-Year Average	$ 893,506	389	$ 22	601	$ 14
% Change from 84-85	3.87	2.38	1.55	2.57	1.46
1983-86 Increase 2-Year Average	$ 426,183	394	$ (6)	518	$ (2)
% Change from 84-85	1.85	2.42	(.42)	2.16	(.21)

FTE is Full-Time Equivalent Student

REU is Reimbursable Education Unit which is FTE weighted 1.0 for academic support and academic transfer courses, 1.5 for light vocational courses, and 1.75 for heavy vocational courses.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY (CONTINUED)

COMPARATIVE COST PER REIMBURSABLE EDUCATION UNIT

Budget and REU's	1984-85 Unaudited	1985-86 Budgeted	1986-87 Requested
General Operating Fund	$58,787,086	$62,451,481	$66,163,406
Reimbursable Education Units	24,035	24,450	25,217
Cost Per REU	$ 2,445	$ 2,554	$ 2,624
% Increase Per REU	BASE	4.46	2.74

Funding Per REU	Source of Funding Per REU	% of Total	Source of Funding Per REU (1)	% of Total	Source of Funding Per REU (2)	% of Total	Source of Funding Per REU	% of Total
Local Taxes	$1,003	40.76	$1,048	41.03	$1,048	41.03	$1,063	40.51
State Aid	962	39.09	946	37.04	918	35.90	963	36.70
Tuition and Fees	375	15.23	394	15.43	394	15.43	397	15.13
Federal Aid	37	1.50	25	.98	25	.98	15	.57
Other Income	84	3.41	141	5.52	141	5.52	186	7.09
	$2,461	100.00%	$2,554	100.00%	$2,526	98.86% (3)	$2,624	100.00%

(1) LB-722, Regular Session State Aid Appropriation

(2) LB-1, Special Session State Aid Appropriation

(3) Does not equal 100% because of 3% State Aid Reduction. Individual areas will adapt to reduced state aid by reducing budgets, increasing other revenue or using cash reserves.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

GENERAL SUMMARY (CONTINUED)

Tuition Rates	Tuition Rates Converted to Semester Hour Rates 1983-84	1984-85	% Change	1985-86	% Change
Southeast	$23.25	$24.75	6.45	$ 26.25	6.06
Metro	23.25	24.75	6.45	24.75	0.00
Northeast	17.00	17.50	2.94 (1)	18.50	5.71
Central	21.00	21.00	0.00 (2)	21.00	0.00 (5)
Mid-Plains	16.00	17.00	6.25	18.00	5.88
Western	19.30	19.30	0.00 (3)	20.00	3.63 (6)
Average	$19.97	$20.72	3.76 (4)	21.42	3.38

(1) In addition to the rate increase, Northeast raised the number of credit hours for which tuition is charged from 18 credit hours to 20 credit hours. This will result in an additional 2.52 percent of tuition collected for a total tuition increase 5.46 percent without any growth.

(2) Central increased the number of credit hours for which tuition is charged from 12 credit hours to 13 credit hours. This will result in an increase of 5.8 percent in tuition collected without any growth.

(3) Western adopted a policy of charging tuition for every credit hour that a student takes. This will result in 6.2 percent more tuition collected without any growth.

(4) The increase in tuition income without any growth is estimated to be 5.52 percent.

(5) Central increased the number of credit hours for which tuition is charged from 13 credit hours to 15 credit hours.

(6) Western did assess an additional fee of $1 per credit hour. The additional fee was implemented for the second semester of the 1985-86 year. This will result in an increase of 6.2 percent without growth.

FTE Enrollment Growth	1984-85 Audited	1985-86 Projected	% Change	1986-87 Projected	% Change
Southeast	5,338	5,344	0.11	5,477	2.49
Metro	3,838	4,068	6.00	4,312	6.00
Northeast	1,895	1,911	0.84	1,911	0.00
Central	2,535	2,535	0.00	2,535	0.00
Mid-Plains	1,423	1,450	1.91	1,450	0.00
Western	1,271	1,300	2.28	1,300	0.00
	16,300	16,608	1.89	16,985	2.27

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAMS BY LOCATION
FY 1983-84

	Columbus	Fairbury/Beatrice	Grand Island	Hastings	Lincoln	McCook	Milford	North Platte	Norfolk	Fort Omaha	Elkhorn Vly. (Omaha)	South Omaha	Scottsbluff	Sidney
ACADEMIC TRANSFER PROGRAMS														
Agriculture and Agri Busi.	X	X				X		X	X				X	
Art	X					X		X	X				X	
Business Administration	X	X				X		X	X				X	
Communications	X	X				X		X	X				X	
Criminal Justice						X		X	X				X	
Elementary & Secondary Ed.	X	X				X		X	X				X	
Home Economics	X	X				X							X	
Journalism & Photography		X				X			X				X	
Math	X	X				X		X	X				X	
Music	X	X				X		X	X				X	
Physical Ed. & Recreation	X	X				X		X	X				X	
Pre-Professional	X	X				X		X	X				X	
Real Estate		X				X			X				X	
Sciences	X	X				X		X	X				X	
Social Science	X	X				X		X	X				X	
Social Work		X				X							X	
Speech & Drama	X	X				X		X	X				X	
AGRICULTURE OCCUPATIONS														
Agri-Business Oper. Tech		X		X		X		X	X		X		X	
Agri-Technology	X			X							X			
Farm & Ranch Management	X			X	X	X			X		X		X	
Farrier Training									X					
Horticulture				X							X			
Irrigation Technology	X													X
AUTO & DIESEL OCCUPATIONS														
Auto Body Technology				X			X	X	X	X				X
Auto Mechanics Technology	X			X	X		X	X	X	X		X	X	X
Diesel Technology				X			X	X	X	X		X	X	X
Motorcycle Technology					X									
Parts Mkt. & Management				P		X			X					X
Small Engine	A		X	X			X							
BUSINESS & OFFICE OCC.														
Accounting	X	X	X	X	X	X		X	X	X	X	X	X	X
Banking Finance	X	X		X						P			X	
Business Administration	X	X		X	X	X		X	X	X	X	X	X	X
Commercial Art	X						X				X			
Computers	X	X	X	X	X	X	X	X	X	X	X	X	X	X

	Columbus	Fairbury/Beatrice	Grand Island	Hastings	Lincoln	McCook	Milford	North Platte	Norfolk	Fort Omaha	Elkhorn Vly. (Omaha)	South Omaha	Scottsbluff	Sidney
Fashion Merchandising					X	X					X			
Hotel/Motel/Rest. Mgmt.				X						X			X	
Insurance	X		X	X					X					
Interior Design Asst.											X			
Market Mgmt. (Mid-Level)	X	X	X	X				X	X	X	X	X	X	
Production Management	X													
Radio/TV Broadcasting				X					X					
Real Estate	X	X	X	X		X		X	X			X	X	X
Secretarial/Clerical	X	X	X	X	X	X		X	X	X	X	X	X	X
Word Processing	X		X	X	X							X		
CONSTRUCTION OCCUPATIONS														
Architectural Drafting	X		X	X	X			X	X	X		X		X
Building Construction			X	X	X			X	X	X				X
Building Maintenance				X										X
Heating & Air Conditioning				X	X			X	X	X		X		
Heavy Equip. Oper. & Main.														X
Masonry				X	X				X	X				X
Plumbing										X				
Surveying & Drafting	X		X	X				X	X	X	X			
ELECTRICAL-ELECTRONICS OCC.														
Electrical Technology	X		X	X				X	X	X				X
Electrical Utility Lineman										X				
Electromechanical Tech								X		X				
Electronics Engin. Tech	X							X	X	X				X
Electronics Service Tech	X		X	X	X			X	X	X		X		X
Ind. Electronics-Comm.	X		X	X					X	X		X		
Industrial Maintenance			X					X		X				
Instrumentation				X										
Medical Electronics				X										
HEALTH OCCUPATIONS														
Dental Assisting				X	X			X				X		
Dental Hygiene				X										
Dental Lab Tech				X										
Emergency Medic	X		X	X				X	X				X	X
Medical Assisting				X	X								X	
Medical Lab Tech					P			X						
Nurse Aide			X	X		X		X		X			X	

	Columbus	Fairbury/Beatrice	Grand Island	Hastings	Lincoln	McCook	Milford	North Platte	Norfolk	Fort Omaha	Elkhorn Vly. (Omaha)	South Omaha	Scottsbluff	Sidney
Practical Nursing	X	X		X	X	X		X	X	X			X	
Radiology Technology					X								X	
Respiratory Technology					X							X		
Surgical Technology					X					X				
HOME ECONOMICS RELATED OCC.														
Child Care Technology			X		X	X				X				
Clothing, Textiles & Design	X				X							X		
Dietetic Assistant					X			X						
Dietetic Technology				X	X									
Food Processing/Mid-Mgmt										X				
Food Service Management	X			X	X	X		X		X				
MFG. & FABRICATION OCC.														
Industrial/Mech. Drafting	X		X	X	X		X	X	X	X	X			X
Industrial Physics Tech				X			X							
Machine Tool & Design	X			X	X		X							
Machinist	X			X				X	X					X
Mfg. Engineering Tech							X							
Non-Destructive Testing							X							
Welding	X		X	X	X		X	X	X	X	X		X	X
SERVICE OCCUPATIONS														
Cosmetology														X
Environmental Lab Tech					X									
Fire Protection Tech					X			X						
Human Services				X	X	X					X		X	
Interpreter for Deaf										X	X			
Law Enforcement									X	X			X	X
Printing/Photography			X	X				X			X		X	
Private Security													X	
Youth Services Specialist													X	
TRANSPORTATION OCCUPATIONS														
Aviation Main. Tech														X
HR Freight Car Main														X
Transportation Dist										X				
Truck Driving					X				X					X
ADULT & CONTINUING ED														
GED & Adult Basic Ed	X	A	A	X	X	X		X	X	X	X	X	X	X
Short-Term Special Interest	X	X	A	X	X	X	X	A	X	X	X	X	X	X

BEST COPY AVAILABLE

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAM SITES
FOR FY 84-85

CENTRAL	NO. OF COURSES
Albion	55
Arapahoe	2
Arcadia	30
Ashton	1
Atlanta	1
Aurora	6
Axtell	8
Beaver City	2
Bertrand	5
Blue Hill	4
Brainard	22
Cambridge	12
Cedar Rapids	35
Central City	29
Centura/Cairo	1
Chapman	1
Clarks	22
Clarkson	9
Total	42

METRO	NO. OF COURSES
Bellevue	1
Blair	28
Elkhorn	11
Fremont	63
Gretna	8
Hooper	6
Irvington	3
Millard	17
North Bend	11
Offutt	108
Omaha (local businesses)	367
Papillion	25
Plattsmouth	2
Ralston	78
Scribner	9
Westside Community Schools	158
Correction Center	18
	913

MID-PLAINS	NO. OF COURSES
Arthur	1
Beaver Valley	1
Benkelman	3
Broken Bow	3
Brule	1
Callaway	3
Culbertson	3
Curtis	2
Dunning	2
Eustis	3
Grant	5
Haigler	2
Hayes Center	2
Imperial	7
Indianola	2
Kearney	2
Lebanon	1
McCook	*

NORTHEAST	NO. OF COURSES
Ainsworth	27
Allen	2
Atkinson	12
Bancroft	13
Bassett	13
Battle Creek	1
Beemer	3
Bloomfield	13
Brunswick	1
Burwell	18
Butte	1
Chambers	7
Clearwater	3
Coleridge	10
Creighton	5
Crofton	10
Dakota City	1
Dodge	1

SOUTHEAST	NO. OF COURSES
Adams/	
Courtland	1
Ashland	27
Auburn	42
Beatrice	2
Beaver Cross.	1
Brownville	1
Burr	1
Carleton	1
Chester	1
Conestoga	4
Crete	70
Diller	1
Dorchester	1
Dunbar	2
Elmwood	1
Fairbury	2
Falls City	46

WESTERN	NO. OF COURSES
Alliance	44
Bayard	7
Bridgeport	7
Chadron	21
Gordon	8
Lyman	1
Morrill	5
Kimball	43
Oshkosh	4
Rushville	4
Chappell	8
Dalton	10
Dix	5
Gering	6
Gurley	1
Harrisburg	1
Hay Springs	2
Lodgepole	1
	43

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAM SITES
FOR FY 84-85

CENTRAL	NO. OF COURSES	METRO	NO. OF COURSES	MID-PLAINS	NO. OF COURSES	NORTHEAST	NO. OF COURSES	SOUTHEAST	NO. OF COURSES	WESTERN	NO. OF COURSES
Clay Center	4			Mullen	3	Elgin	1	Filley	1	Broadwater	2
Columbus	145*			North Platte	*	Emerson	11	Friend	16		
Cozad	35			Ogallala	14	Ewing	7	Garland	1		
Dannebrog	1			Palisade	5	Hartington	13	Geneva	27		
David City	61			Sargent	2	Homer	1	Hebron	41		
Doniphan	1			Stapleton	3	Laurel	8	Henderson	1		
Dwight	1			Stratton	3	Lynch	3	Hickman	1		
Edgar	1			Sutherland	2	Lyons	14	Humboldt	9		
Elm Creek	3			Thedford	2	Macy	4	Lincoln	8		
Elwood	22			Trenton	6	Madison	10	Louisville	3		
Farnam	15			Valentine	9	Meadow Grove	1	Malcom	3		
Franklin	7			Venango	1	Neligh	3	McCool Junc.	1		
Fullerton	24			Wallace	3	Newman Grove	10	Milford	1		
Genoa	27			Wauneta	7	Norfolk	10	Murdock	1		
Gibbon	20					Oakland	12	Nebr. City	103		
Giltner	8					O'Neill	104	Nehawka	1		
Gothenburg	35					Orchard	1	Norris	37		
Grand Island	107*					Osmond	12	Odell	12		

* Main Campus - Off-Campus Credit and Non-Credit

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAM SITES
FOR FY 84-85

CENTRAL	NO. OF COURSES	METRO	NO. OF COURSES	MID-PLAINS	NO. OF COURSES	NORTHEAST	NO. OF COURSES	SOUTHEAST	NO. OF COURSES	WESTERN	NO. OF COURSES
Greeley	11					Pender	10	Pawnee	5		
Guide Rock	1					Petersburg	1	Peru	1		
Hastings	41*					Pierce	11	Plymouth	1		
Hildreth	1					Plainview	15	Seward	86		
Holdrege	28					Ponca	12	Steinauer	1		
Hordville	1					Randolph	9	Sterling	12		
Howells	17					Santee	2	Syracuse	33		
Humphrey	14					So. Sioux City	26	Palmyra	4		
Johnson Lake	2					Spencer	1	Table Rock	1		
Juniata	4					Springview	2	Tecumseh	30		
Kearney	75					Stanton	1	Valparaiso	1		
Kenesaw	2					Stuart	1	Verdon	1		
Lawrence	1					Tekamah	10	Wahoo	17		
Leigh	19					Tilden	6	Waverly	16		
Lexington	101					Verdigre	8	Weeping Wat.	37		
Lindsay	1					Wakefield	20	Wilber	44		
Litchfield	2					Walthill	6	Clatonia	9		
Loup City	1					Wausa	1	Wymore	6		
									776		

* Main Campus - Off-Campus
Credit and Non-Credit
Total

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAM SITES
FOR FY 84-85

CENTRAL	no. of courses	METRO	no. of courses	MID-PLAINS	no. of courses	NORTHEAST	no. of courses	SOUTHEAST	no. of courses	WESTERN	no. of courses
Minden	7					Wayne	38				
No. Loup/Scotia	14					West Point	23				
Ord	54					Winnebago	3				
Osceola	17					Winside	7				
Oxford	2					Wisner	14				
Palmer	51										
Phillips	1										
Polk	7										
Ravenna	11										
Red Cloud	6										
Republican City	1										
Rising City	12										
Sandy Creek	6										
Schuyler	86										
Shelby	1										
Shelton	4										
Silver Creek	27										
Spalding	28										
Total	48						593				49

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
PROGRAM SITES
FOR FY 84-85

CENTRAL	NO. OF COURSES	METRO	NO. OF COURSES	MID-PLAINS	NO. OF COURSES	NORTHEAST	NO. OF COURSES	SOUTHEAST	NO. OF COURSES	WESTERN	NO. OF COURSES
St. Edward	25										
St. Paul	1										
Stromsburg	23										
Sumner	3										
Superior	8										
Sutton	4										
Wilcox	2										
Wolbach	17										
Wood River	1										
Total	1,503	50									

TECHNICAL COMMUNITY COLLEGE

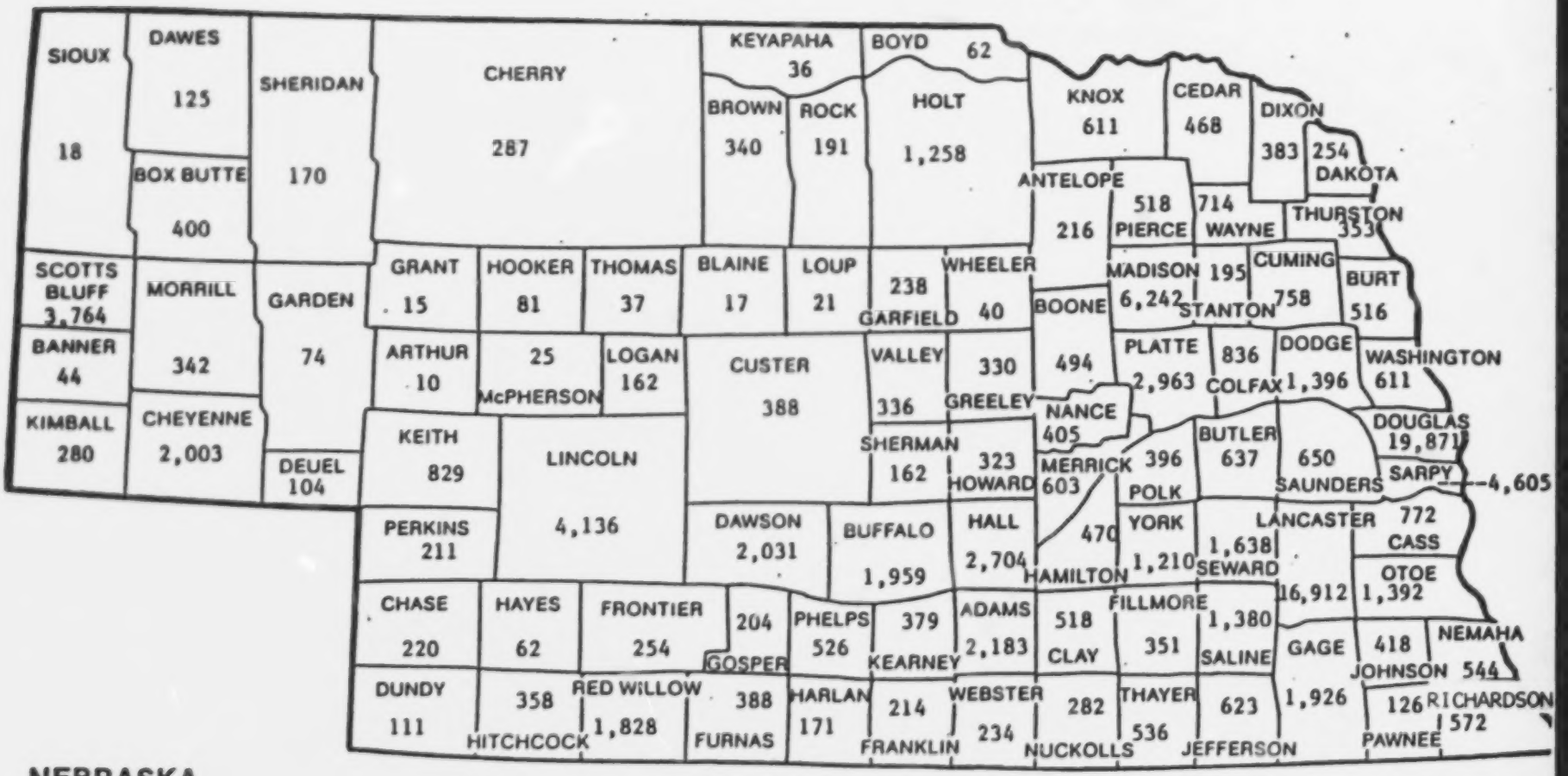
ENROLLMENT & HEADCOUNT BY COUNTY

FY 1984-85

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-85

UNDUPLICATED HEADCOUNT
ENROLLMENTS -- SUMMARY
ALL AREAS



NEBRASKA

20,288	Central
26,706	Metro
8,825	Mid-Plains
13,574	Northeast
28,456	Southeast
7,201	Western
105,050	

SUMMARY

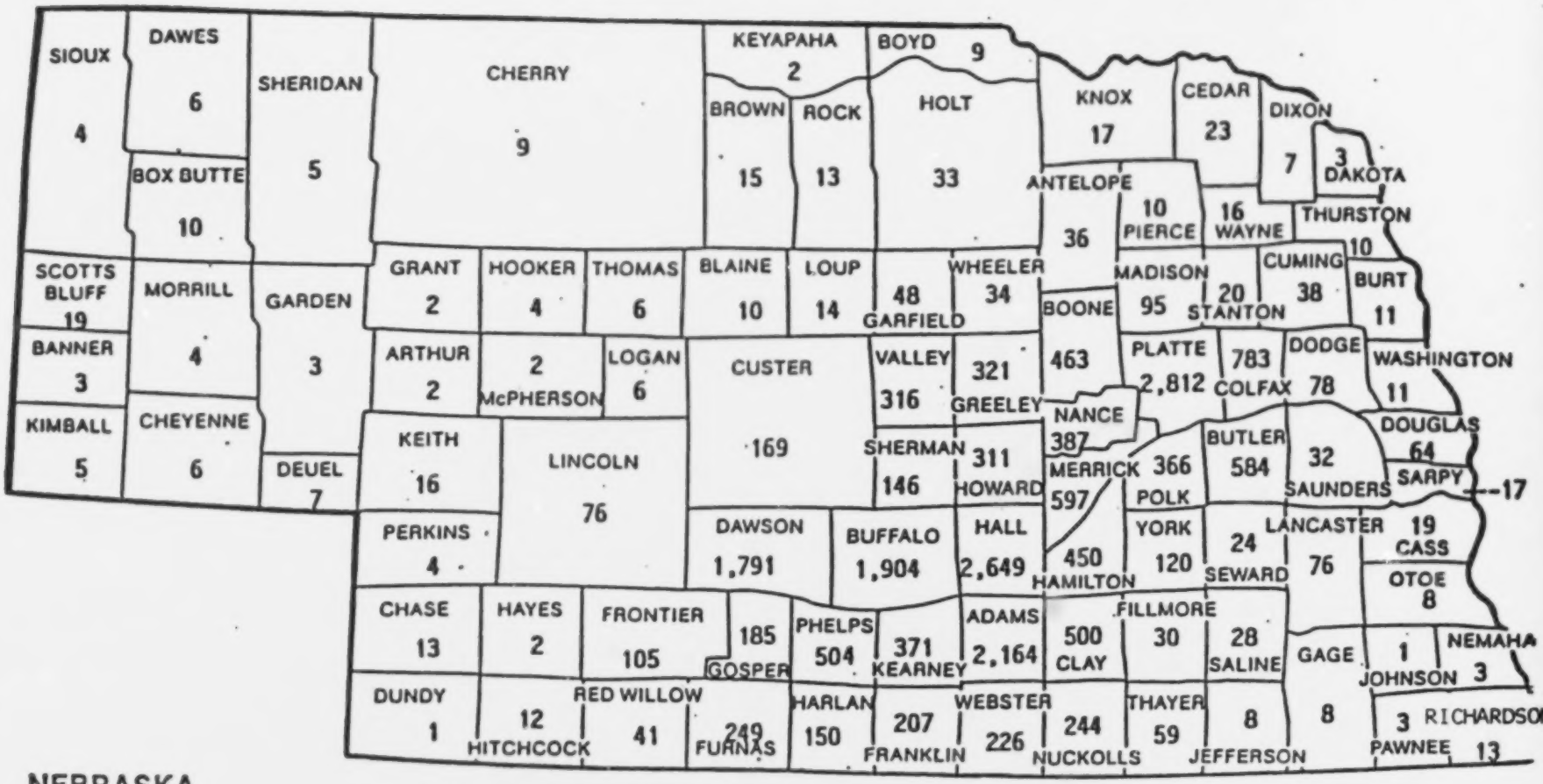
Total Headcount In-State	105,050
Total Headcount Out-Of-State	1,743
GRAND TOTAL HEADCOUNT	106,793

Total Headcount Reimbursable	79,955
Total Headcount Non-Reimbursable	26,838

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

CENTRAL COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

_X_ Central
_____ Metro
_____ Mid-Plains
_____ Northeast
_____ Southeast
_____ Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country	
1 - AR	1 - IL	1 - NM
2 - AZ	3 - IN	2 - NY
2 - CA	71 - KS	12 - SD
13 - CO	1 - ME	4 - TX
1 - FL	3 - MN	1 - VA
18 - IA	4 - MO	3 - WY
1 - ID	1 - ND	5 - Unknown

SUMMARY:

Total Headcount In-State	20,288
Total Headcount Out-Of-State	150
GRAND TOTAL HEADCOUNT	20,438
Total Headcount Reimbursable	16,865
Total Headcount Non-Reimbursable	3,573
Total Headcount	20,438
(90.83%) In-Area Total Headcount	18,554
(9.17%) Total Out-of-Area Headcount	1,874

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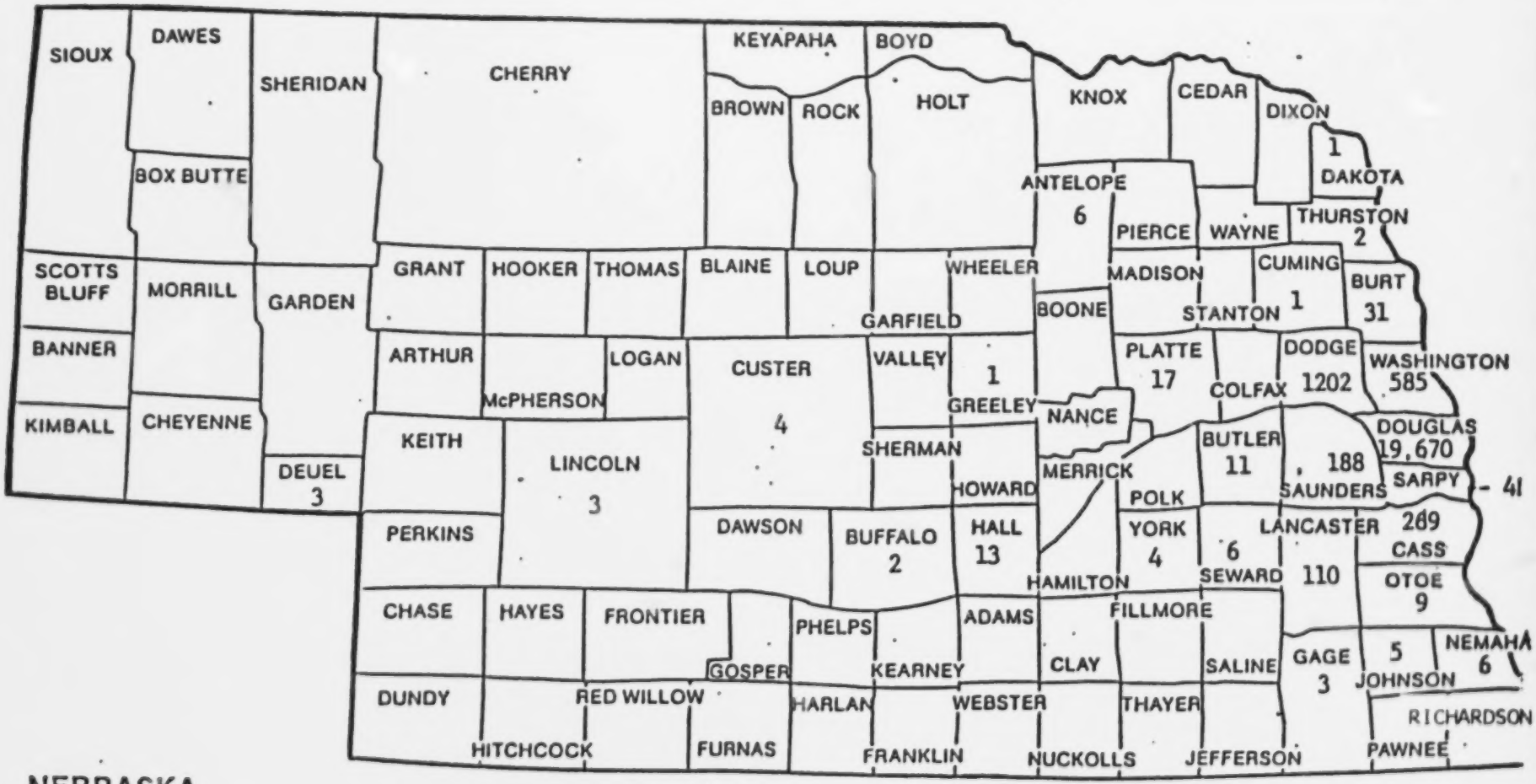
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

METROPOLITAN COMMUNITY COLLE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

	Central
X	Metro
	Mid-Plains
	Northeast
	Southeast
	Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country				
1 - AK	3 - FL	15 - MO	14 - KS	16 - TX	
5 - AZ	2 - GA	3 - MS	2 - NM	2 - VA	
3 - AR	10 - IL	4 - MN	2 - ND	2 - WA	
15 - CA	1060 - IA	6 - MI	5 - NY	3 - WI	
4 - CO	2 - IN	1 - MA	2 - OH	4 - WY	
2 - DE	1 - NH	2 - LA	3 - TN		
1 - DC					

SUMMARY:

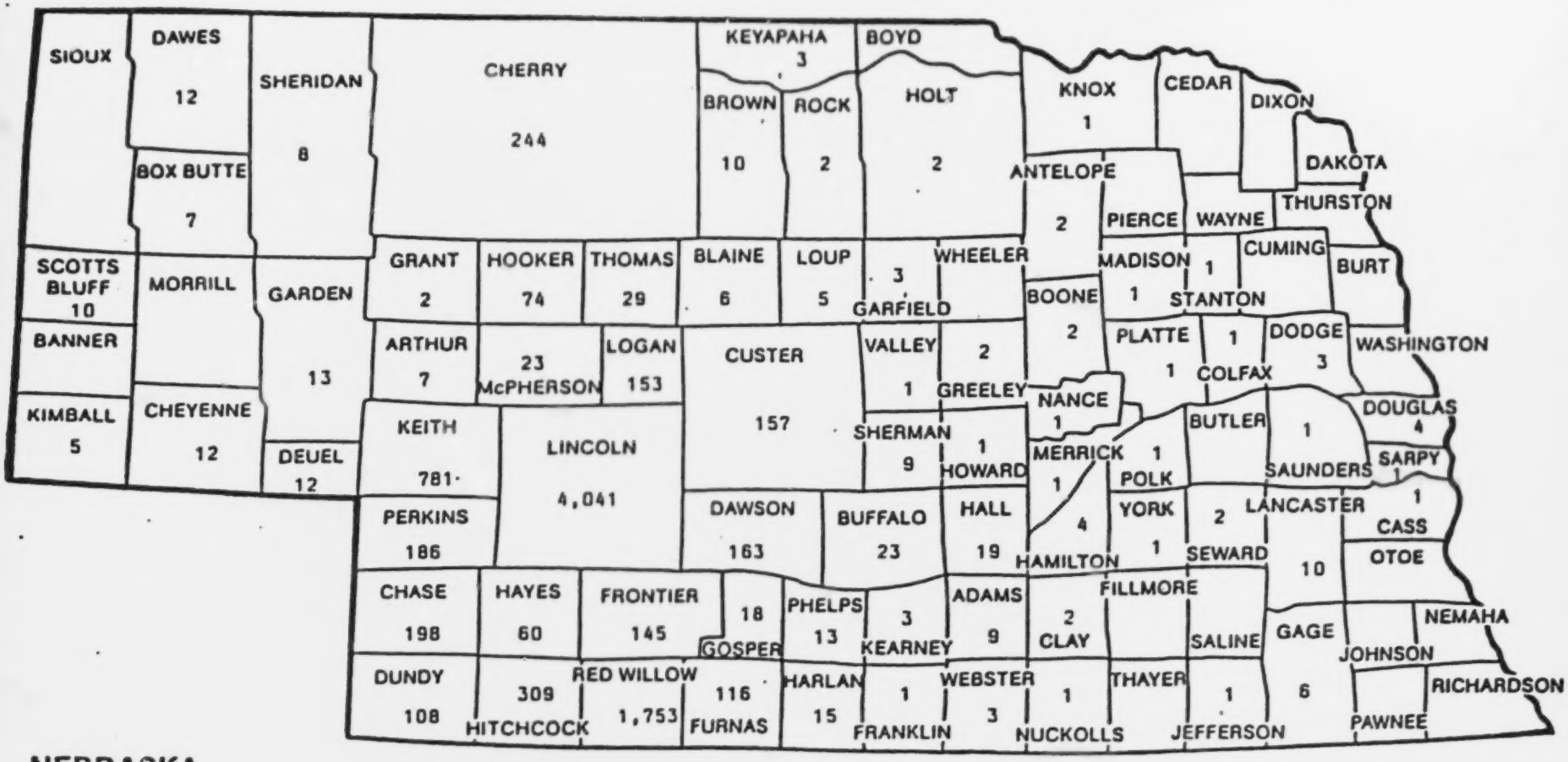
Total Headcount In-State	26,706
Total Headcount Out-Of-State	1,195
GRAND TOTAL HEADCOUNT	27,901
Total Headcount Reimbursable	23,875
Total Headcount Non-Reimbursable	4,026
Total Headcount	27,901
(93.23%) In-Area Headcount	25,011
(6.77%) Out-of-Area	1,890

FORM TCC 57

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

MID-PLAINS COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

- _____ Central
- _____ Metro
- X Mid-Plains
- _____ Northeast
- _____ Southeast
- _____ Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
1	Alabama		
2	Cambodia	1	Mississippi
5	California	6	Missouri
14	Colorado	1	Nevada
30	Kansas	2	Maryland
2	Illinois	1	New Mexico
1	Indiana	8	South Dakota
2	Kentucky	1	Wisconsin

SUMMARY:

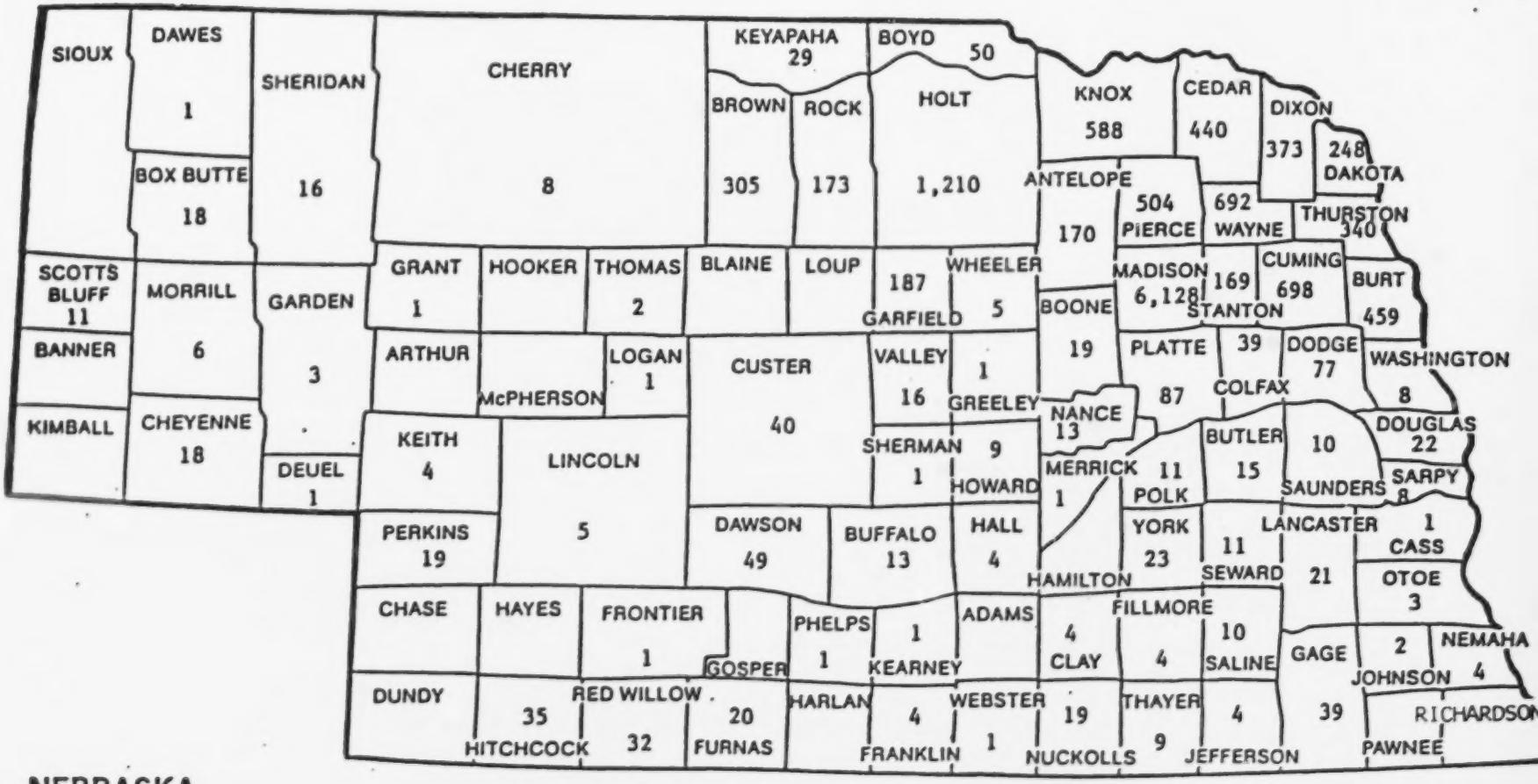
Total Headcount In-State	8,825
Total Headcount Out-Of-State	77
GRAND TOTAL HEADCOUNT	8,902
Total Headcount Reimbursable	3,976
Total Headcount Non-Reimbursable	4,926

Total Headcount 8,902
(92.72%) In-Area Headcnt. 8,254
(7.28%) Out-of-Area 648

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

NORTHEAST COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

- _____ Central
- _____ Metro
- _____ Mid-Plains
- X Northeast
- _____ Southeast
- _____ Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
1	AR	2	MO
1	AZ	1	MS
3	CA	1	NJ
10	CO	1	PA
32	IA	17	SD
1	IL	1	WA
1	KS	1	WI
1	ME	1	WY

SUMMARY:

Total Headcount In-State	13,574
Total Headcount Out-Of-State	78
GRAND TOTAL HEADCOUNT	13,652
Total Headcount Reimbursable	10,807
Total Headcount Non-Reimbursable	2,845

Total Headcount	13,652
(93.63%) In-Area Headcount	12,782
(6.37%) Out-of-Area	870

FORM TCC 61

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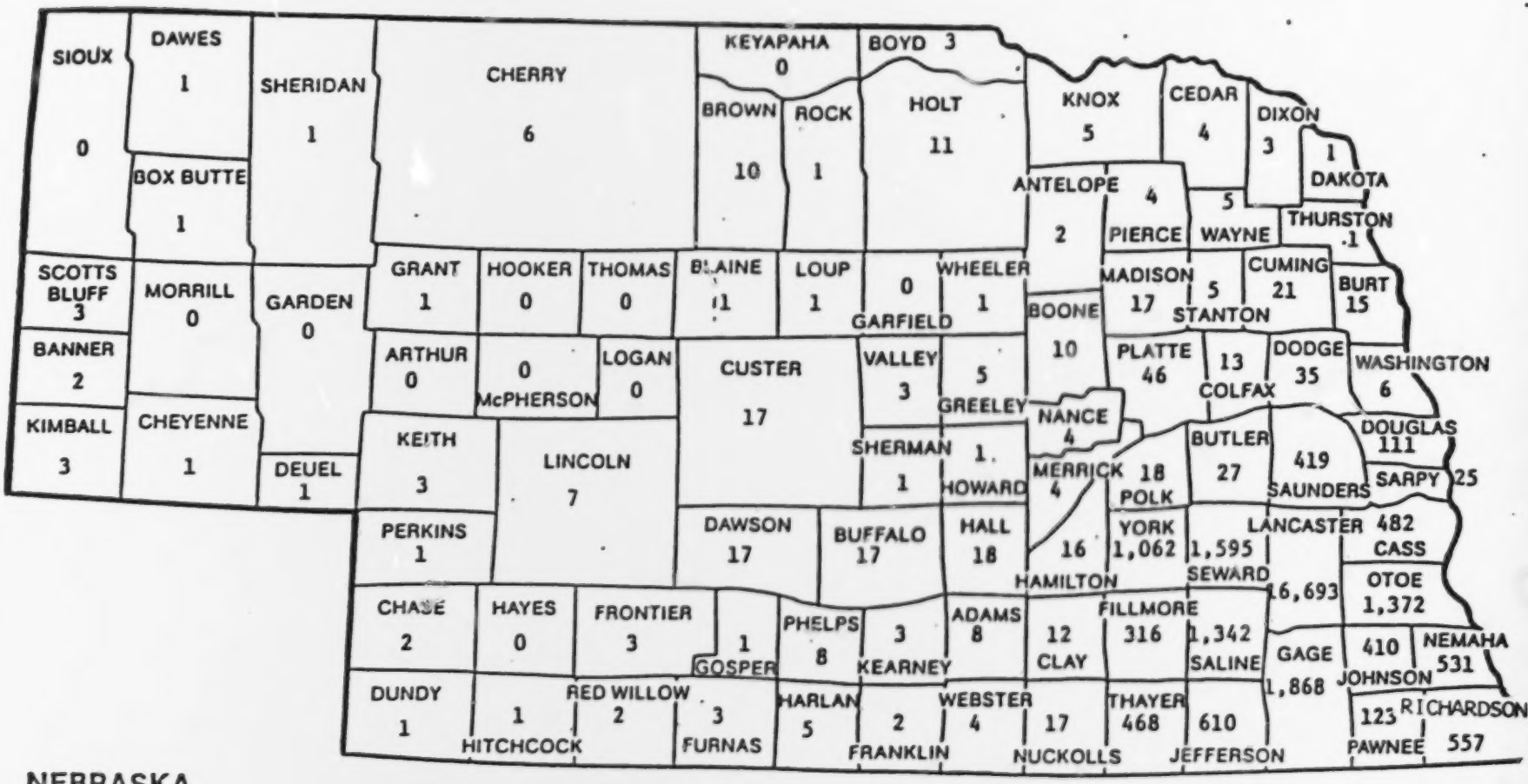
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

SOUTHEAST COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

_____ Central
_____ Metro
_____ Mid-Plains
_____ Northeast
X Southeast
_____ Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country

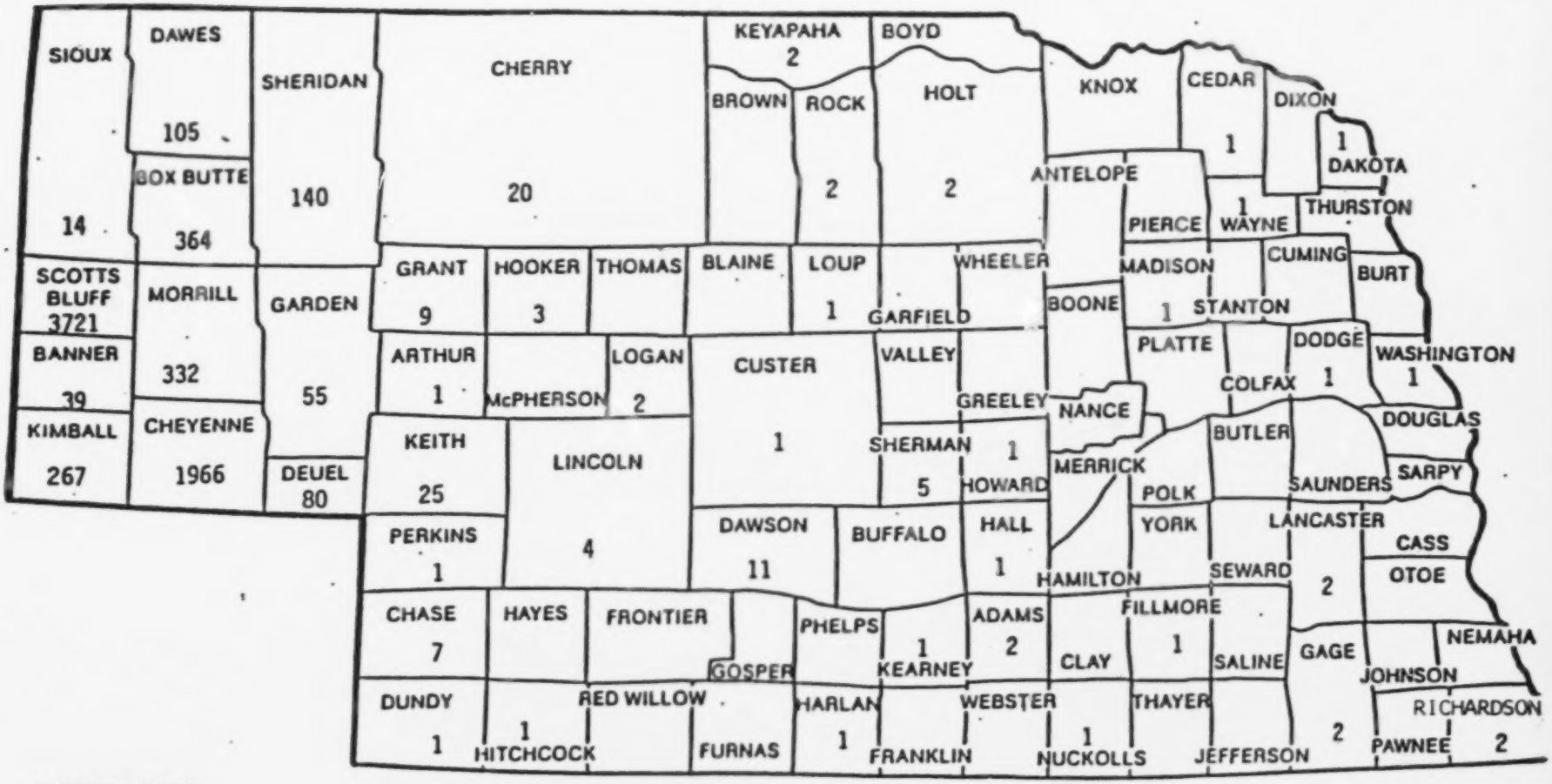
SUMMARY:

Total Headcount In-State	28,456
Total Headcount Out-Of-State	75
GRAND TOTAL HEADCOUNT	28,531
Total Headcount Reimbursable	18,266
Total Headcount Non-Reimbursable	10,265
Total Headcount	28,531
(97.61%) In-Area Headcount	27,848
(2.39%) Out-of-Area	683

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

WESTERN COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT
ENROLLMENTS BY COUNTY



NEBRASKA

- _____ Central
- _____ Metro
- _____ Mid-Plains
- _____ Northeast
- _____ Southeast
- ✓ Western

UNDUPLICATED HEADCOUNT
OUT-OF-STATE/COUNTRY

No.	State/Country
1	Alabama
1	Arizona
1	California
1	Connecticut
30	Colorado
1	Idaho
1	Illinois

SUMMARY:

Total Headcount In-State	7201
Total Headcount Out-Of-State	168
GRAND TOTAL HEADCOUNT	7369
Total Headcount Reimbursable	6166
Total Headcount Non-Reimbursable	1203

Total Headcount 7,369
(96.38%) In-Area Headcount 7,102
(3.62%) Out-of-Area 267

FORM TCC 65

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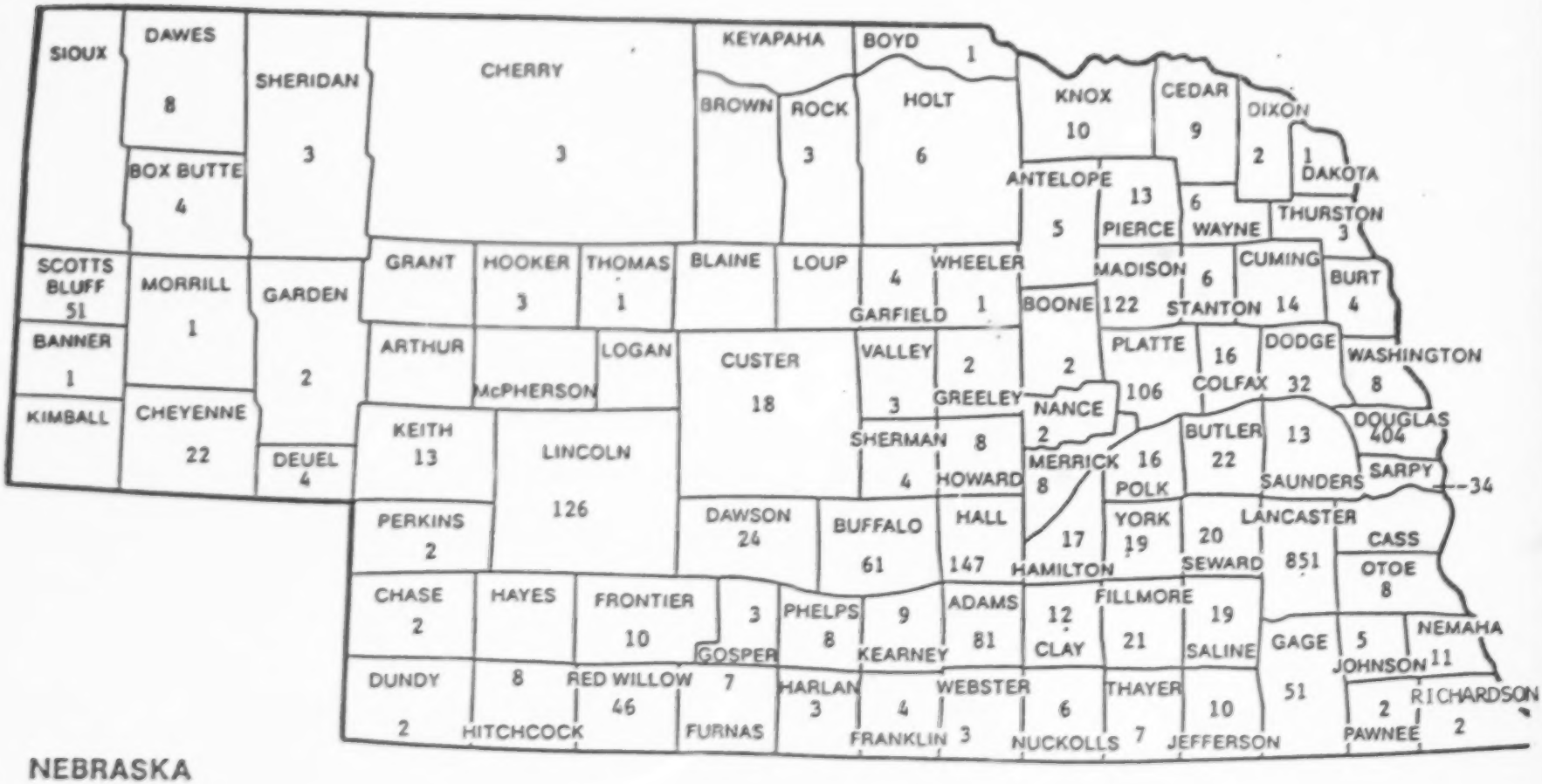
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

PLACEMENT OF GRADUATES
SUMMARY -- ALL AREAS



NEBRASKA

Placement In-State

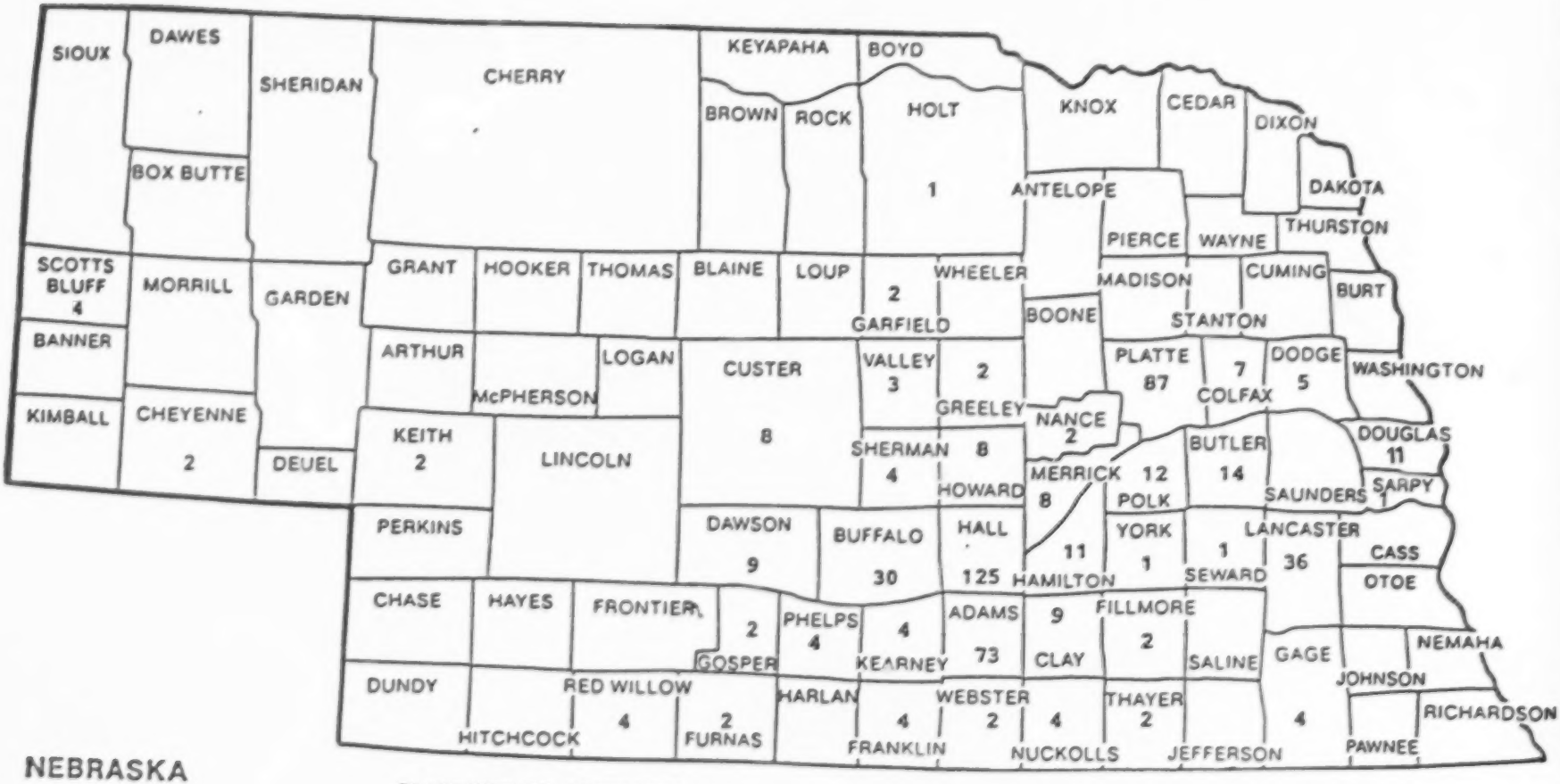
512	Central
315	Metro
292	Mid-Plains
257	Northeast
1,167	Southeast
88	Western
2,631	Total

FORM TCC

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

CENTRAL COMMUNITY COLLEGE
PLACEMENT OF GRADUATES



NEBRASKA

X Central
____ Metro
____ Mid-Plains
____ Northeast
____ Southeast
____ Western

FORM TCC

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PLACEMENT OF GRADUATES
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
8	CO	2	OR
2	FL	2	SD
2	KA	2	TX
2	KT	2	UT
2	ME	1	WA
1	NM	2	WY
	ND		

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CENTRAL AREA PLACEMENT SUMMARY

Total Completors	627	100%
Available for Placement	627	100%
Total Placements	542	86%
Placements In-State	512	94%
Placements Out-of-State	30	6%
In-Area Placements	426	79%
Status Unknown	115	18%

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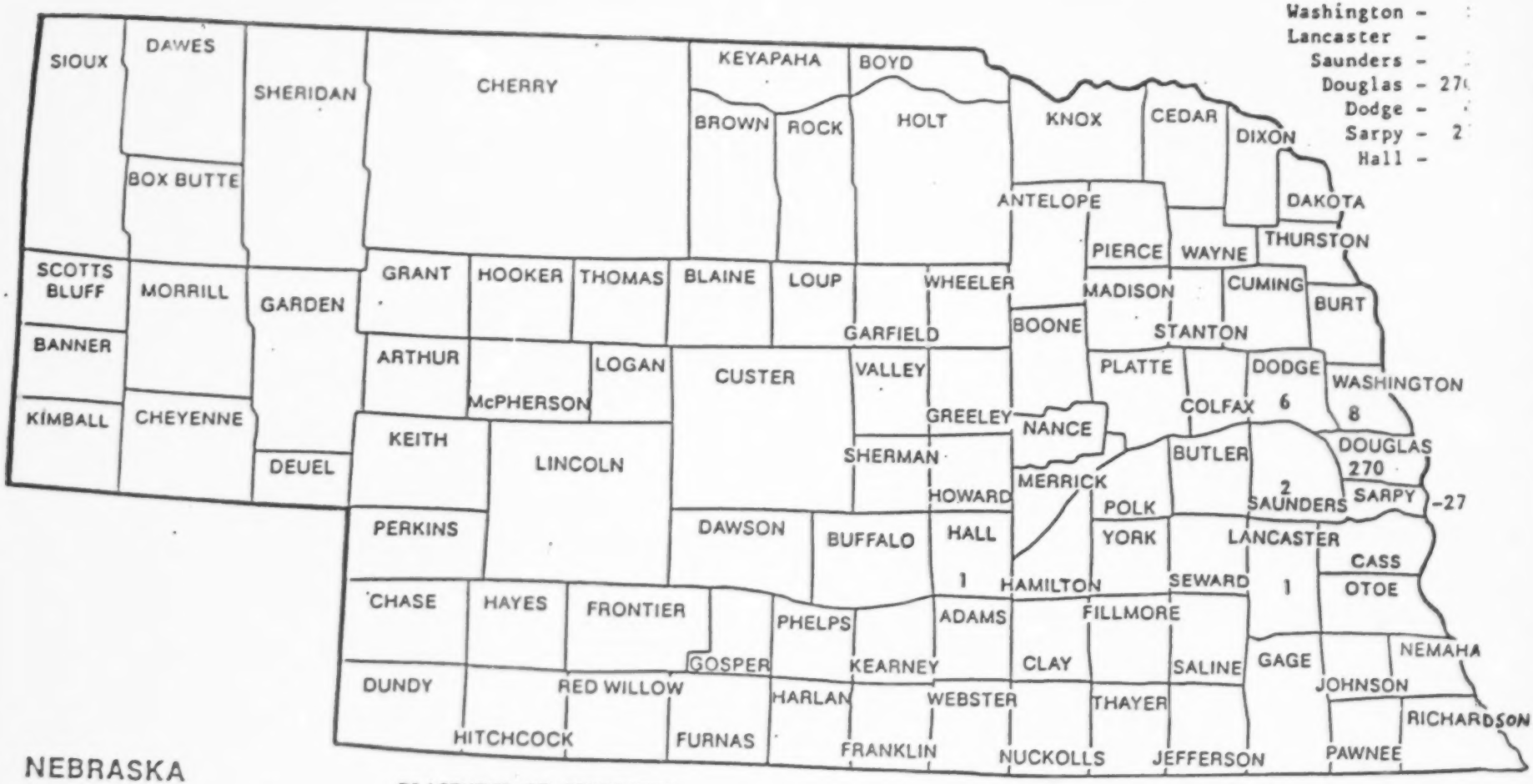
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985



Washington -
Lancaster -
Saunders -
Douglas - 27(
Dodge -
Sarpy - 2
Hall -

METROPOLITAN COMMUNITY COLLEGE PLACEMENT OF GRADUATES

NEBRASKA

_____ Central
X Metro
_____ Mid-Plains
_____ Northeast
_____ Southeast
_____ Western

PLACEMENT OF GRADUATES OUT-OF-STATE/COUNTRY

No.		State/Country
2	--	Iowa
1	--	California
1	--	Kansas
1	--	Oregon
1	--	Florida

METROPOLITAN AREA PLACEMENT SUMMARY

Total Completors	463	100%
Available for Placement	335	72%
Total Placements	321	96%
Placements In-State	315	98%
Placements Out-of-State	6	2%
In-Area Placements	311	97%
Status Unknown	59	13%

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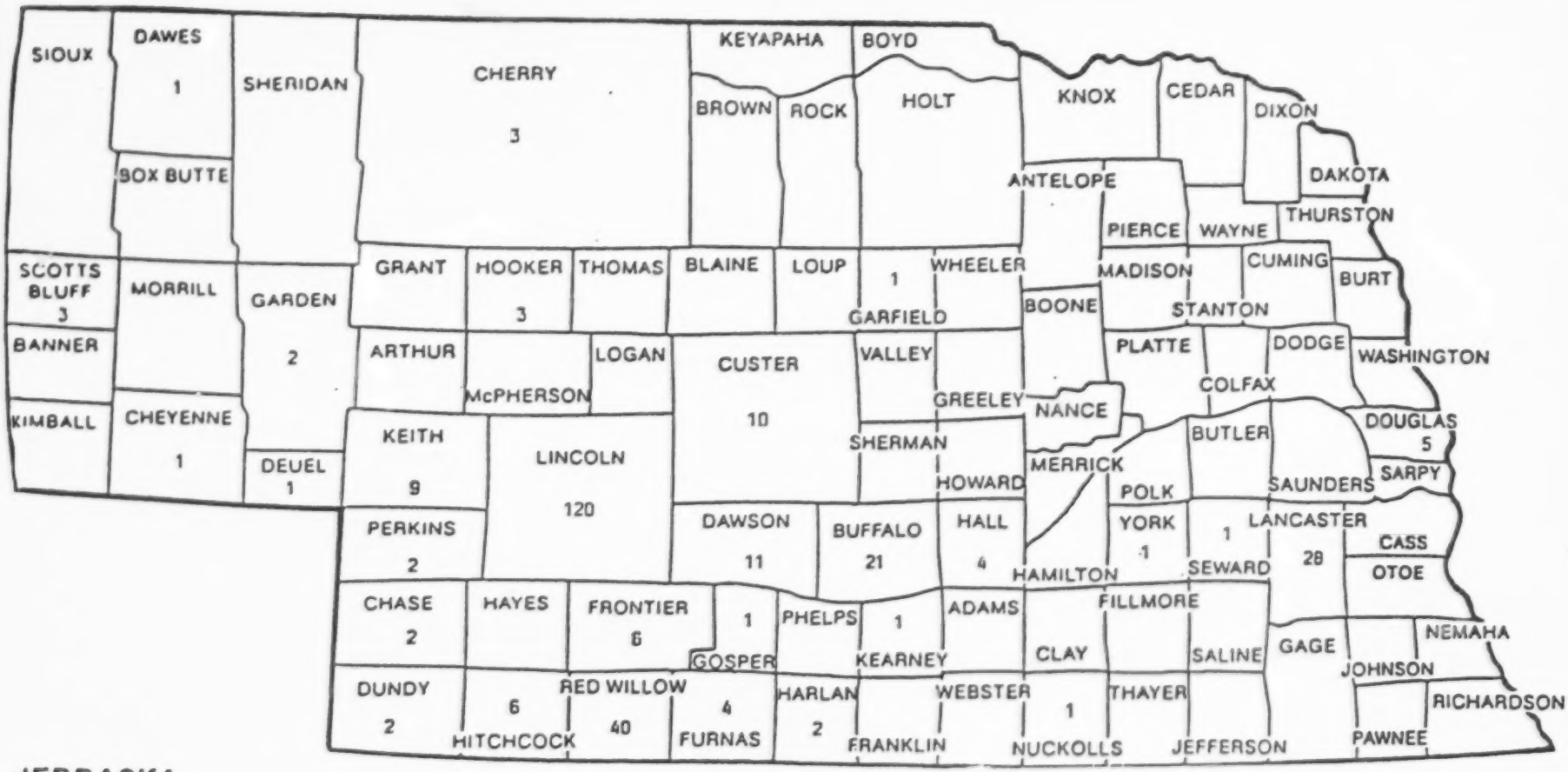
FORM TCC

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

MID-PLAINS COMMUNITY COLLEGE
PLACEMENT OF GRADUATES



NEBRASKA

_____ Central
_____ Metro
__X__ Mid-Plains
_____ Northeast
_____ Southeast
_____ Western

ORM TCC

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PLACEMENT OF GRADUATES
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
1	Alaska	2	Oklahoma
1	Arizona	2	South Dakota
2	Arkansas	1	Texas
13	Colorado	1	Wyoming
4	Kansas	8	U.S. Service
2	Missouri		
1	Montana		
1	New York		

MID-PLAINS AREA PLACEMENT SUMMARY

Total Completors	429	100%
Available for Placement	345	80%
Total Placements	331	96%
Placements In-State	292	88%
Placements Out-of-State	39	12%
In-Area Placements	203	61%
Status Unknown	13	3%

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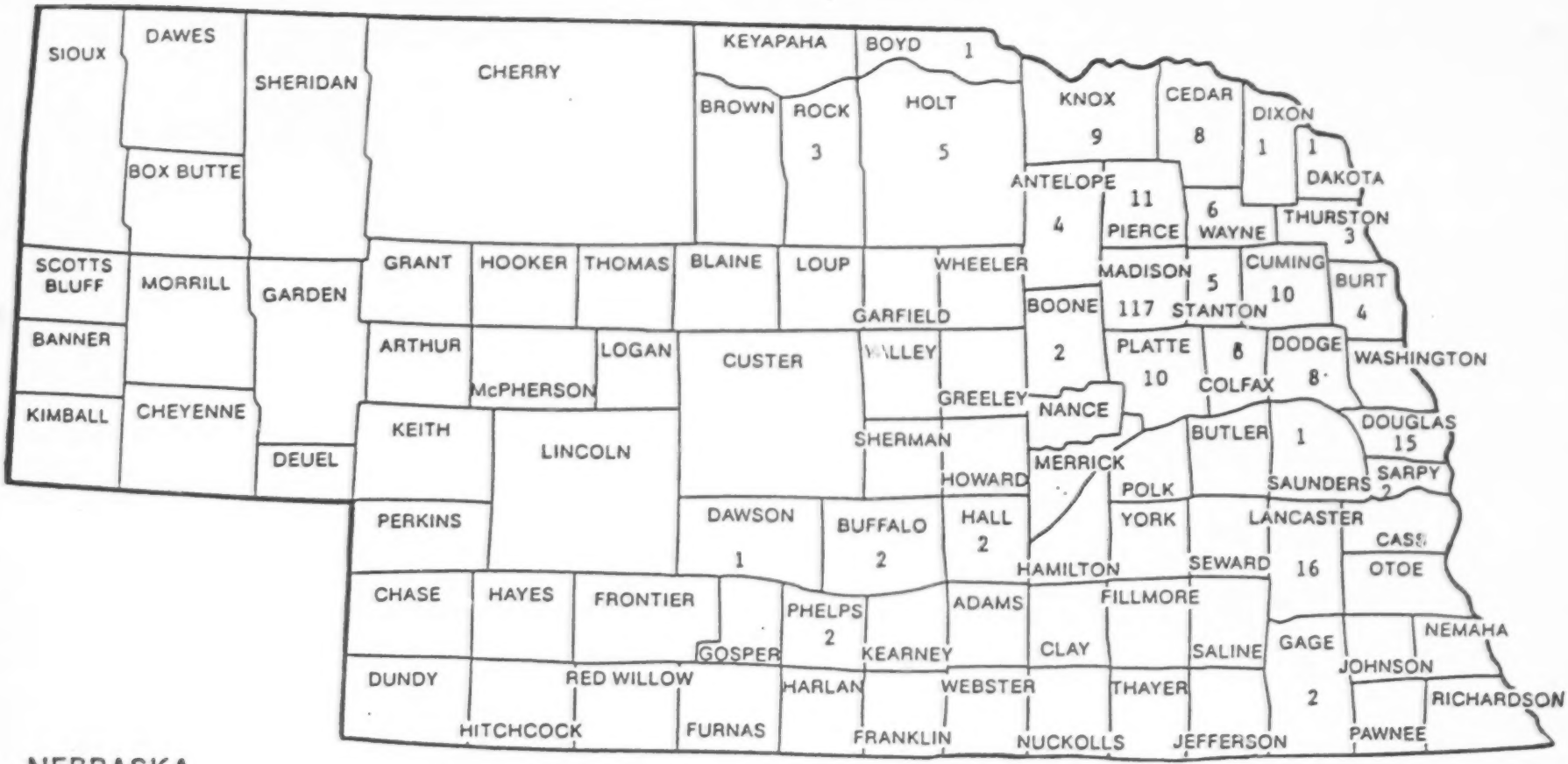
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

NORTHEAST COMMUNITY COLLEGE
PLACEMENT OF GRADUATES



NEBRASKA

_____ Central
_____ Metro
_____ Mid-Plains
_X_ Northeast
_____ Southeast
_____ Western

FORM TCC

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PLACEMENT OF GRADUATES
OUT-OF-STATE/COUNTRY

No.	State/Country		
1 -	AK	2 - KS	3 - TX
10 -	CA	1 - MA	1 - WA
4 -	CO	2 - MN	1 - WY
2 -	FL	1 - MO	
7 -	IA	11 - SD	
1 -	Germany		

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NORTHEAST AREA PLACEMENT SUMMARY

Total Completors	416	100%
Available for Placement	324	78%
Total Placements	304	94%
Placements In-State	257	85%
Placements Out-of-State	47	15%
In-Area Placements	190	62%
Status Unknown	12	3%

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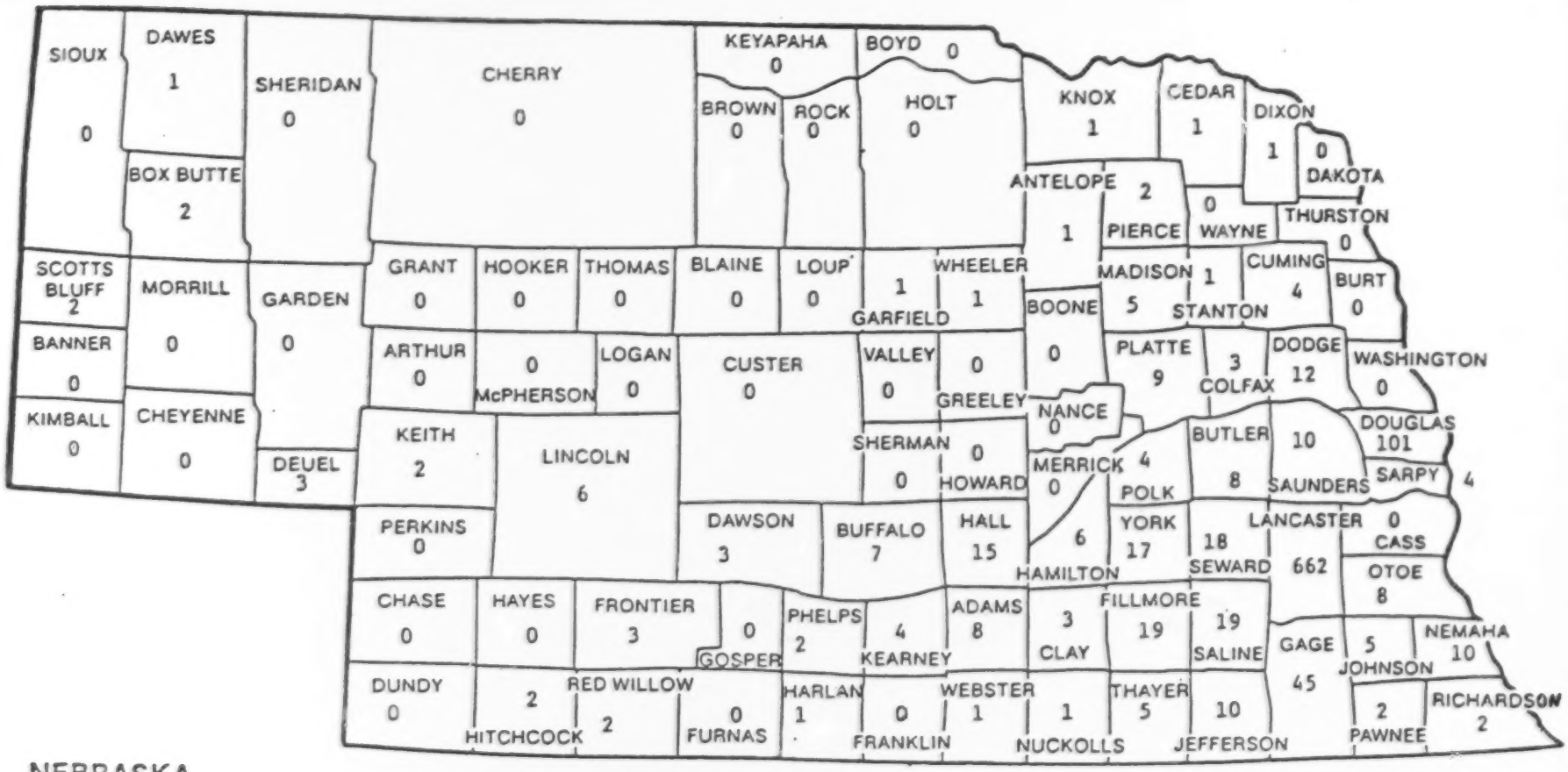
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-1985

SOUTHEAST COMMUNITY COLLEGE
PLACEMENT OF GRADUATES



NEBRASKA

_____ Central
_____ Metro
_____ Mid-Plains
_____ Northeast
XX Southeast
_____ Western

PLACEMENT OF GRADUATES
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
3	Colorado	4	Arizona
17	Wyoming	8	California
22	Kansas	30	Texas
11	Iowa	42	Other states
17	Missouri	154	

SOUTHEAST AREA PLACEMENT SUMMARY

Total Completors	1,406	100%
Available for Placement	1,406	100%
Total Placements	1,321	94%
Placements In-State	1,167	88%
Placements Out-of-State	154	12%
In-Area Placements	934	70%
Status Unknown	85	6%

FORM TCC 77

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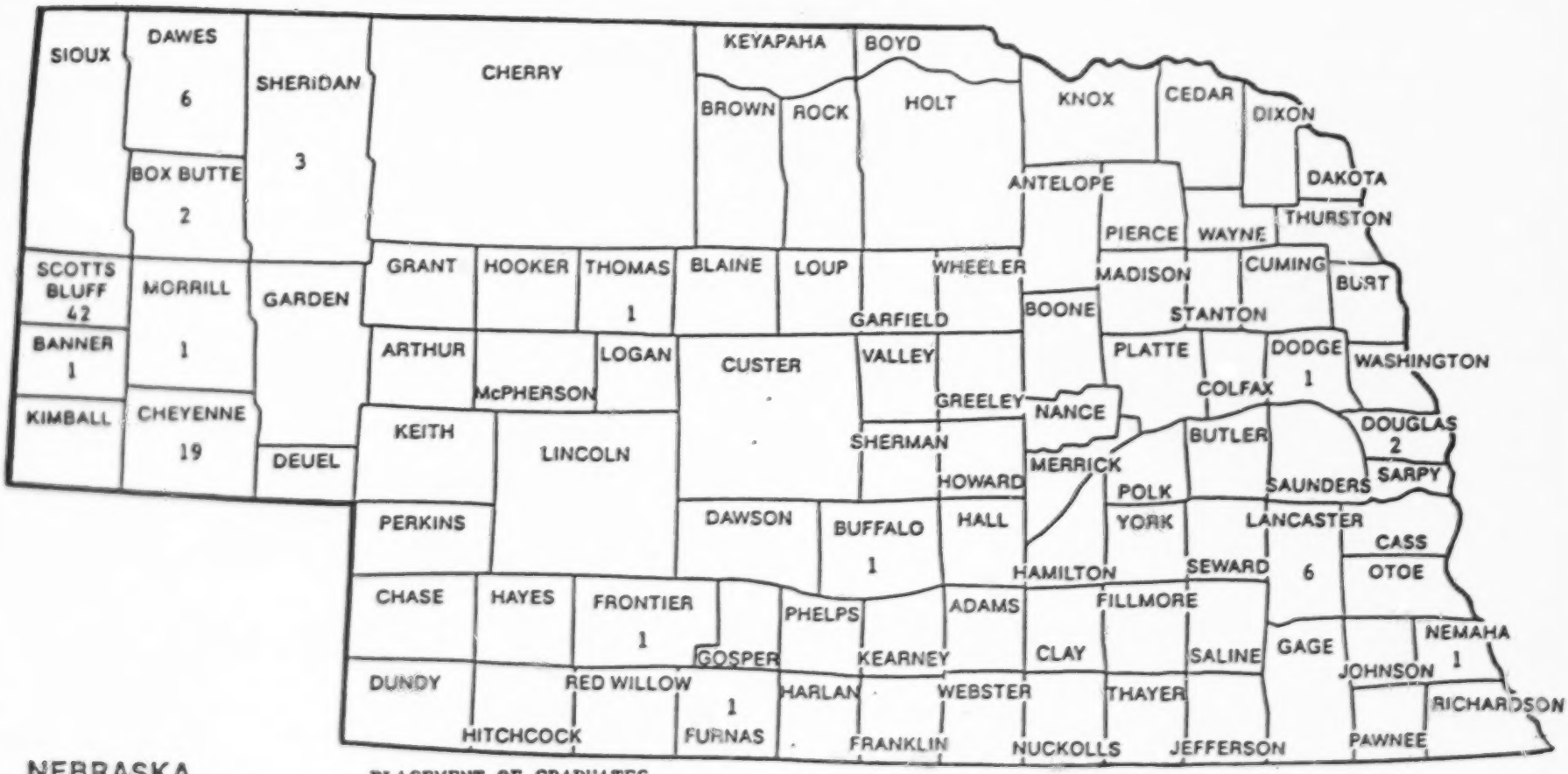
NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

FOR FY 1984-85

WESTERN COMMUNITY COLLEGE
PLACEMENT OF GRADUATES



NEBRASKA

_____ Central
_____ Metro
_____ Mid-Plains
_____ Northeast
_____ Southeast
_X_ Western

PLACEMENT OF GRADUATES
OUT-OF-STATE/COUNTRY

No.	State/Country	No.	State/Country
1	Arizona	1	Wisconsin
2	Kansas	1	New Jersey
2	Nevada	1	Louisiana
11	Colorado	2	California
5	South Dakota	1	Illinois
1	Missouri	7	Wyoming
1	Pennsylvania		
1	Utah		
1	Virginia		

WESTERN AREA PLACEMENT SUMMARY

Total Completors	269	100%
Available for Placement	126	47%
Total Placements	126	100%
Placements In-State	88	70%
Placements Out-of-State	38	30%
In-Area Placements	75	60%
Status Unknown	143	53%

FORM TCC 79

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NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87

	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL	% CHANGE OVER PREV YR
FTE Students: Reimbursable								
1984-85 Audited	5,338.32	3,837.56	1,894.57	2,534.58	1,423.26	1,271.52	16,299.81	BASE
1985-86 Projected	5,344.04	4,067.81	1,911.00	2,535.00	1,450.00	1,300.00	16,607.85	1.89
1986-87 Projected	5,477.04	4,311.88	1,911.00	2,535.00	1,450.00	1,300.00	16,984.92	2.27
FTE Students: Non-Reimbursable (1)								
1984-85 Audited	118.93	118.97	63.14	72.02	26.09	31.21	430.36	BASE
1985-86 Projected	123.56	126.10	63.14	72.00	36.60	31.00	452.40	5.12
1986-87 Projected	123.56	133.67	63.14	72.00	36.60	31.00	459.97	1.67
Total FTE Students								
1984-85 Audited	5,457.25	3,956.53	1,957.71	2,606.60	1,449.35	1,302.73	16,730.17	BASE
1985-86 Projected	5,467.60	4,193.91	1,974.14	2,607.00	1,486.60	1,331.00	17,060.25	1.97
1986-87 Projected	5,600.60	4,445.55	1,974.14	2,607.00	1,486.60	1,331.00	17,444.89	2.25
REU (Reimbursable Education Unit)								
YEAR GENERATED / YR USED FOR DIST. OF FUNDS								
1984-85 Audited 1985-86	8,238.76	5,493.21	2,766.66	3,761.22	1,971.89	1,803.73	24,035.47	BASE
1985-86 Projected 1986-87	8,250.00	5,811.55	2,796.00	3,762.00	1,980.00	1,850.00	24,449.55	1.73
1986-87 Projected 1987-88	8,300.00	6,529.00	2,796.00	3,762.00	1,980.00	1,850.00	25,217.00	3.14

(1) Non-reimbursable FTE are non-credit avocational and recreational courses. They are self-supporting with no tax funds involved. Since they are non-reimbursable, they do not generate any REU's.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
TAX LEVY HISTORY

TAX LEVY	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	AVERAGE LEVY	% CHANGE OVER PREV YR
Operating								
1982-83 Cents	0.0535	0.0491	0.0474	0.0609	0.0617	0.0807	0.0561	BASE
1983-84 Cents	0.0545	0.0491	0.0459	0.0634	0.0688	0.0886	0.0579	3.21
1984-85 Cents	0.0565	0.0489	0.0480	0.0691	0.0712	0.0899	0.0600	3.63
1985-86 Cents	0.0565	0.0463	0.0508	0.0700	0.0716	0.0951	0.0597	(0.50)
Capital								
1982-83 Cents	0.0125	0.0123	0.0038	0.0061	0.0073	0.0100	0.0092	BASE
1983-84 Cents	0.0115	0.0123	0.0062	0.0056	0.0075	0.0096	0.0092	0.00
1984-85 Cents	0.0095	0.0123	0.0065	0.0085	0.0081	0.0125	0.0097	5.43
1985-86 Cents	0.0095	0.0063	0.0068	0.0179	0.0083	0.0112	0.0101	4.12
Total								
1982-83 Cents	0.0660	0.0614	0.0512	0.0670	0.0690	0.0907	0.0653	BASE
1983-84 Cents	0.0660	0.0614	0.0521	0.0690	0.0763	0.0982	0.0671	2.76
1984-85 Cents	0.0660	0.0612	0.0545	0.0776	0.0793	0.1024	0.0697	3.87
1985-86 Cents	0.0660	0.0526	0.0576	0.0879	0.0799	0.1063	0.0698	0.14
Valuations							Total Valuation	
1982-83	8,884,483,258	9,687,400,127	4,566,566,667	9,111,824,758	3,609,959,438	2,701,129,870	38,561,364,118	BASE
1983-84	9,621,805,827	10,173,945,011	4,815,849,467	9,657,356,973	3,772,580,322	2,817,363,140	40,858,900,740	5.96
1984-85	9,870,486,971	10,603,297,781	4,928,502,079	9,774,285,133	3,779,971,489	2,703,212,181	41,659,755,634	1.96
1985-86	10,230,290,703	12,758,247,630	4,951,270,537	9,852,147,808	3,842,042,877	2,876,180,153	44,510,179,708	6.84
1986-87 Est(1)	9,753,241,969	12,682,233,667	4,797,781,150	9,316,596,610	3,681,750,634	2,855,848,060	43,087,452,090	(3.20)

(1) 1986-87 Estimate based on change in agriculture land value - LB-271.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

CAPITAL IMPROVEMENT REPORT

FISCAL YEAR 1985-86

	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL
General Obligation:							
Bond Payment	$13,468	-	-	$219,520	-	$122,726	$355,714
Interest	$ 468	-	-	$ 29,520	-	$ 7,726	$37,714
Principal	$13,000	-	-	$190,000	-	$115,000	$318,000
Final Payment Date	1-86	-	-	8-88	-	10-86	-
Capital Improvements:							
Property Tax Funds	$947,371	$787,695	$316,827	$1,659,271	$318,118	$303,226	$4,332,508
Total	$960,839	$787,695	$316,827	$1,878,791	$318,118	$425,952	$4,688,222
Unpaid Principal Balance at June 30, 1985	$13,000	-	-	$815,000	-	$235,000	$1,063,000

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

COMPARATIVE TUITION SCHEDULE

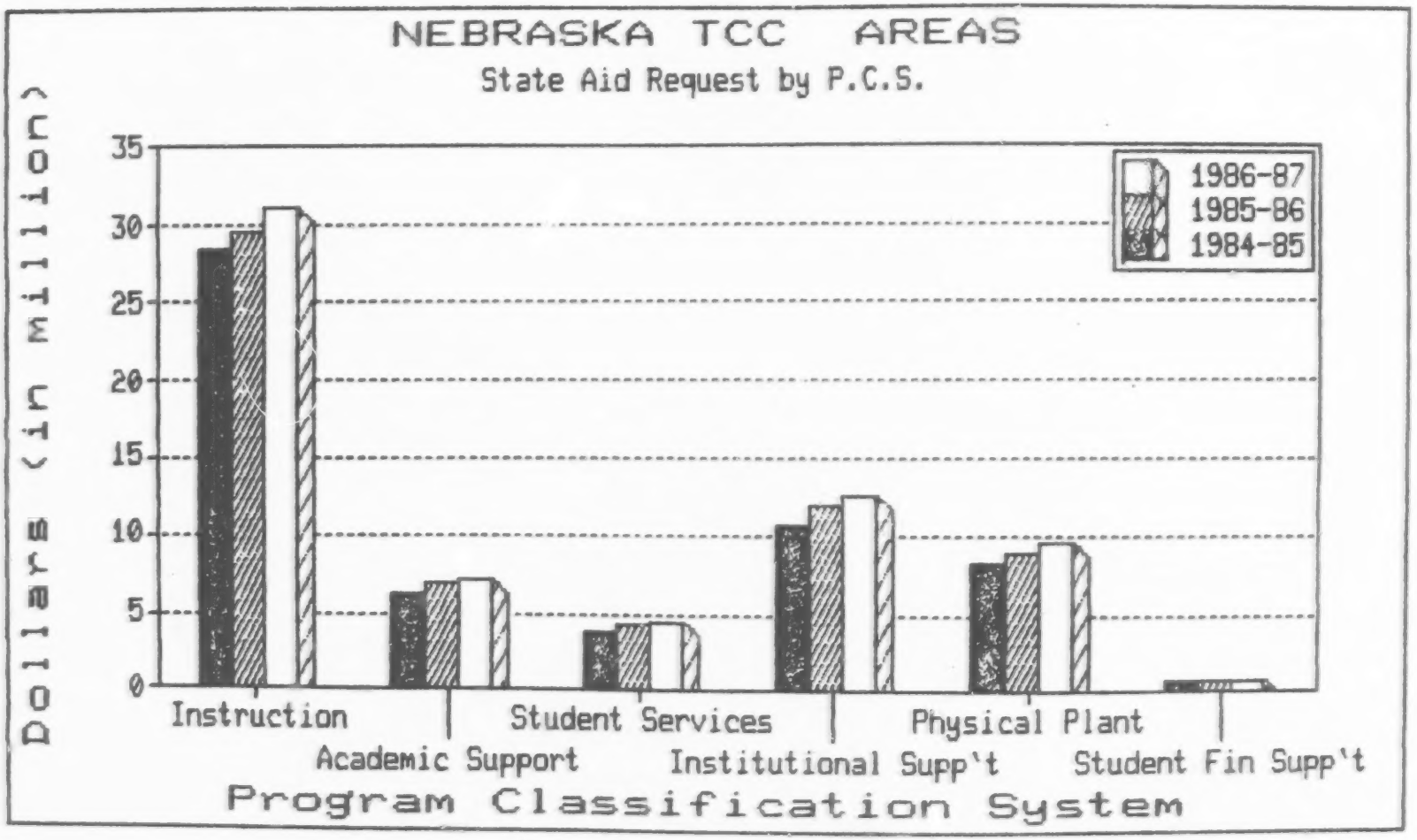
	Cost for 32 Semester Hours			Annual LPN Tuition		
	Tuition	Fees	Total	Tuition	Fees	Total
Southeast	$630	$27	$657	$840	$168	$1,008
Metro	$792	$0	$792	$1,171	$0	$1,171
Northeast	$592	$65	$657	$740	$72	$812
Central	$630	$96	$726	$700	$90	$780
Mid-Plains	$540	$55	$540	$648	$60	$708
Western	$640	$64	$704	$640	$64	$704

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

STATE AID REQUEST BY PROGRAM CLASSIFICATION SYSTEM (PCS)

FOR FISCAL YEAR 1986-87

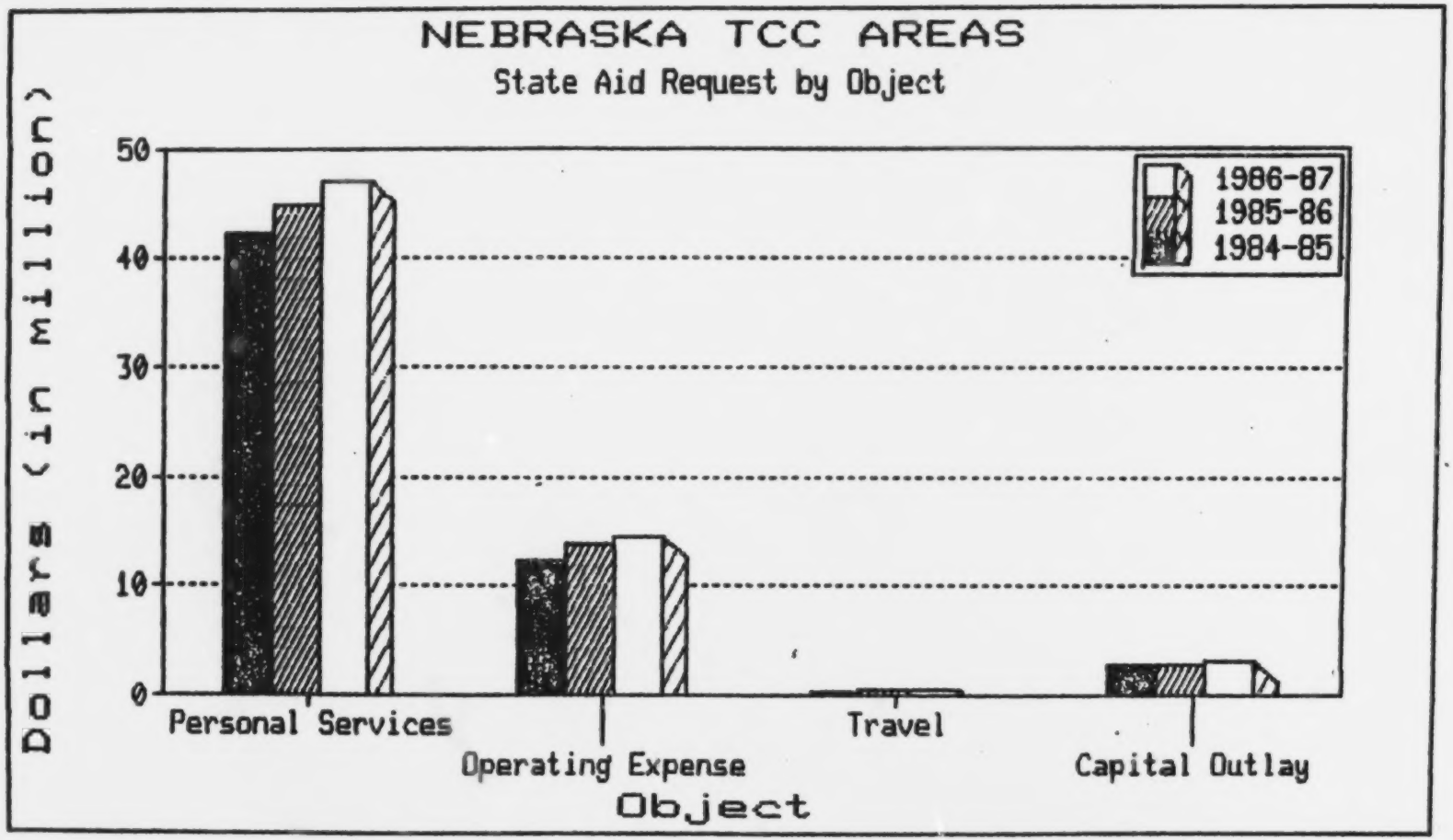
PROGRAM CLASSIFICATION STRUCTURE	UNAUDITED 1984-85	BUDGET 1985-86	CONTINUATION REQUESTED 1986-87	EXPANDED REQUESTED 1986-87	TOTAL REQUESTED 1986-87	% CHANGE FROM 85-86
1.0 Instruction	$28,686,365	$29,673,260	$31,166,461	$340,243	$31,506,704	6.18%
2.0 Research	-	-	-	-	-	0.00%
3.0 Public Services	-	-	-	-	-	0.00%
4.0 Academic Support	$ 6,307,057	$ 6,893,099	$ 7,189,146	$ 20,029	$ 7,209,175	4.59%
5.0 Student Services	$ 3,781,826	$ 4,324,490	$ 4,549,680	$ 15,385	$ 4,565,065	5.56%
6.0 Institutional Support	$10,774,744	$11,990,918	$12,499,392	$ 46,504	$12,545,896	4.63%
7.0 Physical Plant	$ 8,446,607	$ 8,785,850	$ 9,499,495	$ 25,917	$ 9,525,412	8.42%
8.0 Student Financial Support	$ 790,487	$ 783,864	$ 808,765	$ 2,389	$ 811,154	3.48%
Total	$58,787,086	$62,451,481	$65,712,939	$450,467	$66,163,406	5.94%


NEBRASKA TCC AREAS
State Aid Request by P.C.S.
Dollars (in million)
35
30
25
20
15
10
5
0
1986-87
1985-86
1984-85
Instruction
Academic Support
Student Services
Institutional Supp't
Physical Plant
Student Fin Supp't
Program Classification System

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

STATE AID REQUEST BY OBJECT FOR FISCAL YEAR 1986-87

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	CAPITAL OUTLAY	TOTAL
1984-85 Unaudited	$42,237,332	$12,548,268	$597,248	$3,404,238	$58,787,086
1985-86 Budgeted	$44,690,961	$14,033,139	$701,648	$3,025,733	$62,451,481
1986-87 Continuation	$46,981,528	$14,610,055	$722,506	$3,398,850	$65,712,939
% Change	5.12%	4.11%	2.97%	12.33%	5.22%
1986-87 Expanded	$338,629	$59,914	$3,592	$48,332	$450,467
% Change	.76%	.43%	.51%	1.60%	.72%
1986-87 Total Requested	$47,320,157	$14,669,969	$726,098	$3,447,182	$66,163,406
% Change	5.88%	4.53%	3.48%	13.93%	5.94%


NEBRASKA TCC AREAS
State Aid Request by Object
Dollars (in million)
50
40
30
20
10
0
1986-87
1985-86
1984-85
Personal Services
Operating Expense
Travel
Capital Outlay
Object

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

SUMMARY OF PROPOSED BUDGETS BY OBJECT

FOR FISCAL YEAR 1986-87

	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL	% OF TOTAL
Continuation:								
Personal Services	$12,581,655	$11,367,520	$4,712,488	$ 9,041,805	$4,696,128	$4,581,932	$46,981,528	71.50%
Operating Expenses	$ 3,220,457	$ 4,206,406	$1,902,822	$ 2,732,203	$1,392,871	$1,155,296	$14,610,055	22.23%
Travel	$ 115,410	$ 126,651	$ 95,748	$ 106,932	$ 105,933	$ 171,832	$ 722,506	1.10%
Capital Outlay	$ 761,825	$ 893,213	$ 214,405	$ 867,980	$ 525,138	$ 136,289	$ 3,398,850	5.17%
	$16,679,347	$16,593,790	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$65,712,939	100.00%
Expanded Programs:								
Personal Services	$ 224,954	$ 113,675	-	-	-	-	$ 338,629	75.17%
Operating Expenses	$ 17,850	$ 42,064	-	-	-	-	$ 59,914	13.30%
Travel	$ 2,325	$ 1,267	-	-	-	-	$ 3,592	.80%
Capital Outlay	$ 39,400	$ 8,932	-	-	-	-	$ 48,332	10.73%
	$ 284,529	$ 165,938	-	-		-	$ 450,467	100.00%
Continuation & Expanded:								
Personal Services	$12,806,609	$11,481,195	$4,712,488	$9,041,805	$4,696,128	$4,581,932	$47,320,157	71.52%
Operating Expenses	$ 3,238,307	$ 4,248,470	$1,902,822	$ 2,732,203	$1,392,871	$1,155,296	$14,669,969	22.17%
Travel	$ 117,735	$ 127,918	$ 95,748	$ 106,932	$ 105,933	$ 171,832	$ 726,098	1.10%
Capital Outlay	$ 801,225	$ 902,145	$ 214,405	$ 867,980	$ 525,138	$ 136,289	$ 3,447,182	5.21%
	$16,963,876	$16,759,728	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$66,163,406	100.00%

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87

OPERATIONAL BUDGET COMPARISONS BY TOTAL

	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL
1986-87 Continuation	$16,679,347	$16,593,790	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$65,712,939
% Change from 85-86	4.76%	5.68%	6.80%	4.94%	5.09%	4.21%	5.22%
1986-87 Expanded	$284,529	$165,938	-	-	-	-	$450,467
% Change from 85-86	1.79%	1.06%	-	-	-	-	.72%
1986-87 Continuation & Expanded	$16,963,876	$16,759,728	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$66,163,406
% Change from 85-86	6.55%	6.74%	6.80%	4.94%	5.09%	4.21%	5.94%
1984-85 Unaudited	$15,119,779	$14,050,749	$6,136,356	$12,053,933	$6,040,036	$5,386,233	$58,787,086
1985-86 Budgeted	$15,921,009	$15,701,475	$6,484,795	$12,148,681	$6,394,545	$5,800,976	$62,451,481
$ Change from 84-85	$801,230	$1,650,726	$348,439	$94,748	$354,509	$414,743	$3,664,395
% Change from 84-85	5.30%	11.75%	5.68%	.79%	5.87%	7.70%	6.23%
Budget Request 1986-87	$16,963,876	$16,759,728	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$66,163,406
$ Change from 85-86	$1,042,867	$1,058,253	$440,668	$600,239	$325,525	$244,373	$3,711,925
% Change from 85-86	6.55%	6.74%	6.80%	4.94%	5.09%	4.21%	5.94%

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87
CONTINUATION BUDGET COMPARISONS BY MAJOR OBJECT

CONTINUATION BUDGET BY MAJOR OBJECT	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL
Personal Services							
1984-85	$11,315,150	$ 9,612,977	$4,178,125	$8,822,242	$4,239,466	$4,069,372	$42,237,332
1985-86	$11,982,528	$10,724,075	$4,430,395	$8,679,948	$4,493,833	$4,380,182	$44,690,961
1986-87	$12,581,635	$11,367,520	$4,712,488	$9,041,805	$4,696,128	$4,581,932	$46,981,528
$ Change from 85-86	$599,127	$643,445	$282,093	$361,857	$202,295	$201,750	$2,290,567
% Change from 85-86	5.00%	6.00%	6.37%	4.17%	4.50%	4.61%	5.13%
Operating Expenses							
1984-85	$2,996,442	$3,064,585	$1,518,487	$2,673,140	$1,233,963	$1,061,651	$12,548,268
1985-86	$3,094,986	$4,006,101	$1,776,099	$2,734,198	$1,300,109	$1,121,646	$14,033,139
1986-87	$3,220,457	$4,206,406	$1,902,822	$2,732,203	$1,392,871	$1,155,296	$14,610,055
$ Change from 85-86	$125,471	$200,305	$126,723	($1,995)	$92,762	$33,650	$576,916
% Change from 85-86	4.05%	5.00%	7.13%	(.07%)	7.13%	3.00%	4.11%
Travel							
1984-85	$103,405	$ 85,157	$68,128	$ 81,690	$ 99,624	$159,244	$597,248
1985-86	$110,971	$120,620	$90,696	$106,932	$105,601	$166,828	$701,648
1986-87	$115,410	$126,651	$95,748	$106,932	$105,933	$171,832	$722,506
$ Change from 85-86	$4,439	$6,031	$5,052	0	$332	$5,004	$20,858
% Change from 85-86	4.00%	5.00%	5.57%	0%	.31%	3.00%	2.97%
Capital Outlay							
1984-85	$704,782	$1,288,030	$371,616	$476,861	$466,983	$ 95,966	$3,404,238
1985-86	$732,524	$ 850,679	$187,605	$627,603	$495,002	$132,320	$3,025,733
1986-87	$761,825	$ 893,213	$214,405	$867,980	$525,138	$136,289	$3,398,850
$ Change from 85-86	$29,301	$42,534	$26,800	$240,377	$30,136	$3,969	$ 373,117
% Change from 85-86	4.00%	5.00%	14.29%	38.30%	6.09%	3.00%	12.33%
Total							
1984-85	$15,119,779	$14,050,749	$6,136,356	$12,053,933	$6,040,036	$5,386,233	$58,787,086
1985-86	$15,921,009	$15,701,475	$6,484,795	$12,148,681	$6,394,545	$5,800,976	$62,451,481
1986-87	$16,679,347	$16,593,790	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$65,712,939
$ Change from 85-86	$758,338	$892,315	$440,668	$600,239	$325,525	$244,373	$3,261,458
% Change from 85-86	4.76%	5.68%	6.80%	4.94%	5.09%	4.21%	5.22%

NOTE: The 1986-87 request is for continuation only and does not include the expanded request.

BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87
BUDGET COMPARISONS BY PROGRAM CLASSIFICATION STRUCTURE

CONTINUATION BUDGET BY MAJOR PCS	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL	% INCREASE OVER PREV YR
1.0 Instruction								
1984-85	$ 9,299,749	$ 5,386,521	$3,242,247	$5,339,129	$3,044,266	$2,374,453	$28,686,365	BASE
1985-86	$ 9,804,413	$ 5,259,941	$3,453,512	$5,327,456	$3,226,922	$2,601,016	$29,673,260	3.44%
1986-87	$10,277,290	$ 5,571,404	$3,650,596	$5,567,833	$3,370,696	$2,728,642	$31,166,461	5.03%
4.0 Academic Support								
1984-85	$ 1,537,213	$ 1,551,040	$ 503,067	$ 1,429,379	$ 688,632	$ 597,726	$ 6,307,057	BASE
1985-86	$ 1,619,302	$ 1,896,493	$ 518,172	$ 1,537,226	$ 729,949	$ 591,957	$ 6,893,099	9.29%
1986-87	$ 1,695,598	$ 2,002,904	$ 552,158	$ 1,537,226	$ 789,999	$ 611,261	$ 7,189,146	4.29%
5.0 Student Services								
1984-85	$ 769,278	$ 1,078,859	$ 373,650	$ 763,648	$ 370,672	$ 425,719	$ 3,781,826	BASE
1985-86	$ 811,557	$ 1,452,476	$ 367,701	$ 863,863	$ 392,942	$ 435,951	$ 4,324,490	14.35%
1986-87	$ 850,648	$ 1,538,487	$ 390,070	$ 863,562	$ 453,098	$ 453,815	$ 4,549,680	5.21%
6.0 Instit. Support								
1984-85	$ 1,579,851	$ 3,449,588	$1,252,339	$ 2,273,787	$1,044,977	$1,174,202	$10,774,744	BASE
1985-86	$ 1,662,088	$ 4,408,832	$1,306,546	$ 2,338,562	$1,107,676	$1,167,214	$11,990,918	11.29%
1986-87	$ 1,740,143	$ 4,650,422	$1,400,088	$ 2,338,863	$1,157,886	$1,211,990	$12,499,392	4.24%
7.0 Physical Plant								
1984-85	$ 1,854,831	$ 2,314,066	$ 687,336	$ 2,145,183	$ 753,855	$ 691,336	$ 8,446,607	BASE
1985-86	$ 1,940,061	$ 2,456,233	$ 747,889	$ 1,977,579	$ 799,056	$ 865,032	$ 8,785,850	4.02%
1986-87	$ 2,027,064	$ 2,591,703	$ 836,658	$ 2,339,436	$ 810,391	$ 894,243	$ 9,499,495	8.12%
8.0 Student Financial Support								
1984-85	$ 78,857	$ 270,675	$ 77,717	$ 102,807	$ 137,634	$ 122,797	$ 790,487	BASE
1985-86	$ 83,588	$ 227,500	$ 90,975	$ 103,995	$ 138,000	$ 139,806	$ 783,864	(.84%)
1986-87	$ 88,604	$ 238,870	$ 95,893	$ 102,000	$ 138,000	$ 145,398	$ 808,765	3.18%
Total								
1984-85	$15,119,779	$14,050,749	$6,136,356	$12,053,933	$6,040,036	$5,386,233	$58,787,086	BASE
1985-86	$15,921,009	$15,701,475	$6,484,795	$12,148,681	$6,394,545	$5,800,976	$62,451,481	6.23%
1986-87	$16,679,347	$16,593,790	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$65,712,939	5.22%

BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87
BUDGET COMPARISONS BY PROGRAM CLASSIFICATION STRUCTURE

CONTINUATION BUDGET BY MAJOR OBJECT	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL	% INCREASE OVER PREV YR
Expanded Request 1986-87								
Instruction	$284,529	$ 55,714	-	-	-	-	$340,243	
Academic Support	-	$ 20,029	-	-	-	-	$ 20,029	
Student Services	-	$ 15,385	-	-	-	-	$ 15,385	
Instit. Support	-	$ 46,504	-	-	-	-	$ 46,504	
Physical Plant	-	$ 25,917	-	-	-	-	$ 25,917	
Student Financial Support	-	$ 2,389	-	-	-	-	$ 2,389	
Total	$284,529	$165,938	-	-	-	-	$450,467	
Total P.C.S. 1986-87								
Instruction	$10,561,819	$5,627,118	$3,650,596	$5,567,833	$3,370,696	$2,728,642	$31,506,704	6.18%
Academic Support	$ 1,695,598	$2,022,933	$ 552,158	$1,537,226	$ 789,999	$ 611,261	$ 7,209,175	4.59%
Student Services	$ 850,648	$1,553,872	$ 390,070	$ 863,562	$ 453,098	$ 453,815	$ 4,565,065	5.56%
Instit. Support	$ 1,740,143	$4,696,926	$1,400,088	$2,338,863	$1,157,886	$1,211,990	$12,545,896	4.63%
Physical Plant	$ 2,027,064	$2,617,620	$ 836,658	$2,339,436	$ 810,391	$ 894,243	$ 9,525,412	8.42%
Student Financial Support	$ 88,604	$ 241,259	$ 95,893	$ 102,000	$ 138,000	$ 145,398	$ 811,154	3.48%
Total	$16,963,876	$16,759,728	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$66,163,406	5.94%

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

STATE AID REQUEST FOR FISCAL YEAR 1986-87

CHANGES IN REVENUE

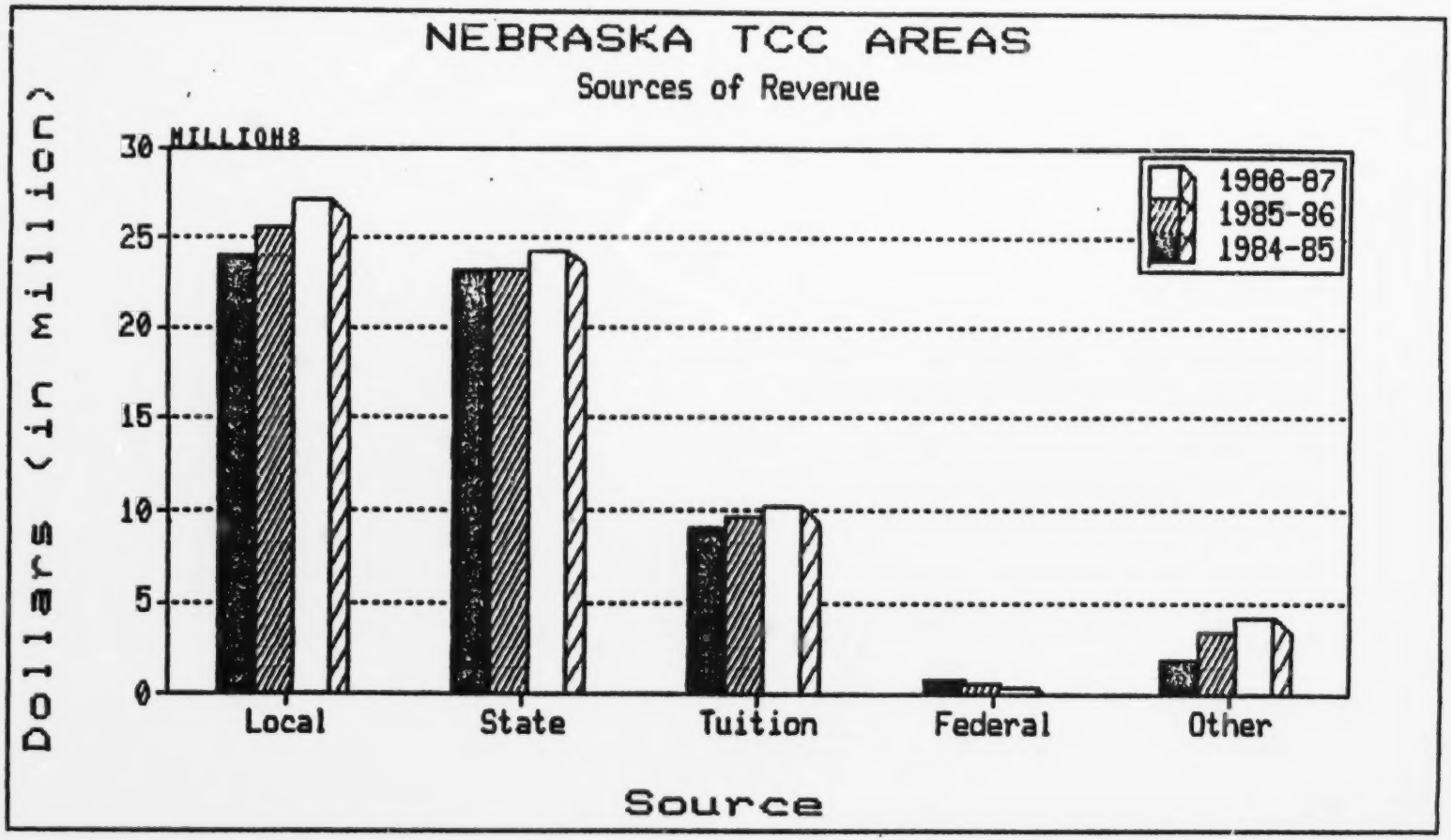
	LOCAL TAXES	STATE AID	TUITION	FEDERAL	OTHER	TOTAL
1984-85 Unaudited	$24,075,979	$23,088,850	$ 9,076,611	$879,337	$2,012,306	$59,133,083
1985-86 Budget	$25,617,704	$23,141,150	$ 9,633,149	$610,020	$3,449,458	$62,451,481
1986-87 Requested	$27,037,686	$24,275,066	$10,153,335	$389,250	$4,308,069	$66,163,406
$ Change from 85-86	$ 1,419,982	$ 1,133,916	$ 520,186	($220,779)	$ 858,611	$ 3,711,925
% Change from 85-86	5.54%	4.90%	5.40%	(36.19%)	24.89%	5.94%

Note: State aid for fiscal year 1986-87 includes total state aid requested.

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS

SOURCES OF REVENUE

	UNAUDITED REVENUE 1984-85	% OF TOTAL	BUDGET REVENUE 1985-86	% OF TOTAL	REQUESTED REVENUE 1986-87	% OF TOTAL
Local Taxes	$24,075,979	40.71%	$25,617,704	41.02%	$27,037,686	40.86%
State Aid	$23,088,850	39.05%	$23,141,150	37.05%	$24,275,066	36.69%
Tuition	$ 9,076,611	15.35%	$ 9,633,149	15.43%	$10,153,335	15.35%
Federal Aid	$ 879,337	1.49%	$ 610,020	.98%	$ 389,250	.59%
Other Revenue	$ 2,012,306	3.40%	$ 3,449,458	5.52%	$ 4,308,069	6.51%
Totals	$59,133,083	100.00%	$62,451,481	100.00%	$66,163,406	100.00%


NEBRASKA TCC AREAS
Sources of Revenue
MILLIONS
30
25
20
15
10
5
0
Dollars (in million)
1986-87
1985-86
1984-85
Local
State
Tuition
Federal
Other
Source

NEBRASKA TECHNICAL COMMUNITY COLLEGE AREAS
BUDGET DATA FOR REQUESTED STATE AID FOR FISCAL YEAR 1986-87
REVENUE COMPARISONS
(FY 85-86 STATE AID SHOWN AS ORIGINALLY APPROPRIATED)

REVENUE	SOUTHEAST	METRO	NORTHEAST	CENTRAL	MID-PLAINS	WESTERN	TOTAL	% INCREASE OVER PREV YR
Local Taxes								
1984-85	$ 5,313,849	$ 5,179,446	$2,244,344	$ 6,308,443	$2,592,838	$2,437,059	$24,075,979	BASE
1985-86	$ 5,631,660	$ 5,788,928	$2,433,055	$ 6,517,003	$2,679,541	$2,567,517	$25,617,704	6.40%
1986-87	$ 6,107,878	$ 6,052,767	$2,660,456	$ 6,343,397	$3,058,900	$2,814,288	$27,037,686	5.54%
State Aid								
1984-85	$ 6,343,294	$ 5,097,776	$2,752,987	$ 4,138,455	$2,410,130	$2,346,208	$23,088,850	BASE
1985-86	$ 6,639,396	$ 5,147,943	$2,846,470	$ 3,913,859	$2,356,695	$2,236,787	$23,141,150	.23%
1986-87	$ 7,297,375	$ 5,401,732	$3,055,569	$ 3,832,883	$2,402,670	$2,284,837	$24,275,066	4.90%
Tuition								
1984-85	$ 2,937,636	$ 2,426,554	$ 964,921	$ 1,323,430	$ 721,125	$ 702,945	$ 9,076,611	BASE
1985-86	$ 3,052,789	$ 2,607,000	$1,067,686	$ 1,324,618	$ 770,669	$ 810,387	$ 9,633,149	6.13%
1986-87	$ 3,258,623	$ 2,737,350	$1,125,317	$ 1,359,243	$ 830,000	$ 842,802	$10,153,335	5.40%
Federal Reimb.								
1984-85	$ 225,000	$ 160,037	$ 66,721	$ 135,732	$ 205,161	$ 86,686	$ 879,337	BASE
1985-86	$ 180,000	$ 30,000	$ 35,100	-	$ 307,170	$ 57,750	$ 610,020	(30.63%)
1986-87	-	$ 31,500	-	-	$ 300,000	$ 57,750	$ 389,250	(36.19%)
Other Revenue								
1984-85	$ 300,000	$ 1,186,936	$ 107,383	$ 153,986	$ 106,951	$ 157,050	$ 2,012,306	BASE
1985-86	$ 417,164	$ 2,127,604	$ 102,484	$ 393,201	$ 280,470	$ 128,535	$ 3,449,458	71.42%
1986-87	$ 300,000	$ 2,536,379	$ 84,121	$ 1,213,397	$ 128,500	$ 45,672	$ 4,308,069	24.89%
Total								
1984-85	$15,119,779	$14,050,749	$6,136,356	$12,060,046	$6,036,205	$5,729,948	$59,133,083	BASE
1985-86	$15,921,009	$15,701,475	$6,484,795	$12,148,681	$6,394,545	$5,800,976	$62,451,481	5.61%
1986-87	$16,963,876	$16,759,728	$6,925,463	$12,748,920	$6,720,070	$6,045,349	$66,163,406	5.94%

NEBRASKA TECHNICAL COMMUNITY COLLEGES

STATE AID HISTORY

FY 1976-77 to 1985-86

AREA	FY 1976-77	FY 1977-78	FY 1978-79	FY 1979-80	FY 1980-81	FY 1981-82	FY 1982-83	FY 1983-84	FY 1984-85	FY 1985-86	% CHANGE FROM PREVIOUS YEAR	% CHANGE FY 76-77 to FY 85-86
CENTRAL	2,893,540	2,781,930	2,768,714	3,188,980	3,176,637	4,237,398	3,985,660	4,144,857	4,138,455	3,837,060	-7.28	32.61
METROPOLITAN	2,681,900	3,337,470	3,700,373	3,918,173	4,282,472	4,898,467	5,199,639	5,027,751	5,097,776	4,954,098	-2.82	84.72
MID-PLAINS	1,318,330	1,331,040	1,696,878	1,618,411	1,695,690	1,980,370	1,973,153	2,052,346	2,410,130	2,321,480	-3.68	76.09
NORTHEAST	1,610,180	1,682,130	1,797,581	2,011,054	2,181,837	2,382,862	2,503,707	2,538,763	2,752,986	2,752,574	-0.01	70.95
SOUTHEAST	3,229,590	3,491,190	3,742,177	4,100,471	4,566,058	5,141,337	5,595,307	5,879,439	6,343,295	6,376,827	0.53	97.45
WESTERN	1,266,460	1,476,270	1,834,879	1,660,480	1,749,706	1,920,015	1,901,213	1,951,392	2,346,208	2,204,876	-6.02	74.10
TOTALS	13,000,000	14,100,030	15,540,602	16,497,569	17,652,400	20,560,409*	21,158,679*	21,594,548	23,088,850	22,446,915	-2.78	72.67

*For comparison, includes personal property tax reimbursement, which was combined in total State-aid appropriation in FY 1983-84.

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

RATIO OF VOCATIONAL TO ACADEMIC TRANSFER PROGRAM FTE

FY 1978-79 to FY 1984-85

AREA		FY 78-79	% Voc.	FY 79-80	% Voc.	FY 80-81	% Voc.	FY 81-82	% Voc.	FY 82-83	% Voc.	FY 83-84	% Voc.	FY 84-85	% Voc.	% Change FY 78-79 FY 84-85
Central	Academic Trans	328.00		139.62		179.47		173.37		193.30		187.10		180.93		(44.84)
	Vocational	2,201.21	87.03	2,222.28	94.09	2,807.59	93.99	2,884.31	94.33	2,985.98	93.92	2,665.46	93.44	2,339.01	92.82	6.26
	Total	2,529.21		2,361.90		2,987.06		3,057.68		3,179.28		2,852.56		2,519.94		(0.37)
Metropolitan	Academic Trans	180.83		88.92		7.21*		9.93*		8.54*		10.69*		57.46		(68.22)
	Vocational	2,935.73	94.20	3,216.79	97.31	3,815.96	99.81	4,053.47	99.76	3,883.46	99.78	3,696.93	99.71	3,773.04	98.50	28.52
	Total	3,116.56		3,305.71		3,823.17		4,063.40		3,892.00		3,707.62		3,830.50		22.91
Mid-Plains	Academic Trans	406.50		465.97		525.98		492.75		507.75		560.84		509.67**		25.38
	Vocational	788.20	65.97	773.21	62.40	829.83	61.21	943.75	65.70	989.15	66.08	963.59	63.21	913.59	64.19	15.91
	Total	1,194.70		1,239.18		1,355.81		1,436.50		1,496.90		1,524.43		1,423.26		19.13
Northeast	Academic Trans	367.35		323.99		292.79		302.12		296.62		288.88		289.69		(21.14)
	Vocational	1,137.48	75.59	1,261.18	79.56	1,367.67	82.37	1,504.74	83.28	1,532.12	83.83	1,463.88	83.52	1,604.88	84.71	41.09
	Total	1,504.83		1,585.17		1,660.46		1,806.86		1,827.74		1,752.76		1,894.57		25.90
Southeast	Academic Trans	358.53		316.12		347.51		335.11		359.13		353.32		362.47		1.10
	Vocational	2,892.49	88.97	3,238.46	91.11	3,683.81	91.38	4,136.10	92.51	4,365.77	92.40	4,189.53	92.02	4,975.85	93.21	72.03
	Total	3,251.02		3,554.58		4,031.32		4,471.21		4,724.90		4,552.85		5,338.32		64.20
Western	Academic Trans	402.54		395.99		403.49		408.79		406.58		441.91		393.15**		(2.33)
	Vocational	822.65	67.14	851.77	69.07	927.08	69.68	918.84	69.21	955.98	70.16	987.30	69.08	878.37	69.08	6.77
	Total	1,255.19		1,247.76		1,330.57		1,327.63		1,362.56		1,429.21		1,271.51		3.78
Totals	Academic Trans	2,043.75		1,720.61		1,756.45		1,722.07		1,770.92		1,852.74		1,793.37		(12.25)
	Vocational	10,777.76	84.06	11,573.69	87.06	13,431.94	88.44	14,441.21	89.35	14,712.46	89.26	13,966.69	88.29	14,484.74	88.98	34.39
	Total	12,821.51		13,294.30		15,188.39		16,163.28		16,483.38		15,819.43		16,278.11		26.96

*Reimbursable non-credit courses offered through continuing education
**Estimates based on six year average

5/86

AUDITED REIMBURSABLE FTE - TECHNICAL COMMUNITY COLLEGES

FY 1975-76 TO FY 1984-85

AREA	FY 75-76	FY 76-77	FY 77-78	FY 78-79	FY 79-80	FY 80-81	FY 81-82	FY 82-83	FY 83-84	FY 84-85	% CHANGE FY 75-76 to 84-85
CENTRAL	2,581	2,363	2,347	2,521	2,366	2,987	3,058	3,179	2,853	2,535	-1.78
METROPOLITAN	2,393	2,834	3,137	3,117	3,306	3,823	4,063	3,892	3,708	3,837	60.34
MID-PLAINS	1,176	1,131	1,199	1,195	1,239	1,356	1,437	1,497	1,524	1,423	21.00
NORTHEAST	1,436	1,429	1,524	1,505	1,585	1,660	1,807	1,828	1,753	1,895	31.96
SOUTHEAST	2,881	2,966	3,172	3,251	3,555	4,031	4,471	4,725	4,553	5,338	85.28
WESTERN	1,130	1,254	1,296	1,225	1,248	1,331	1,328	1,363	1,429	1,272	12.57
TOTALS	11,597	11,977	12,675	12,814	13,299	15,188	16,164	16,484	15,820*	16,300	40.55

*Change in funding formula reduced Credit FTE by approximately 10%

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

TOTAL FTE - TECHNICAL COMMUNITY COLLEGES

FY 1975-76 TO FY 1984-85

AREA	FY 75-76	FY 76-77	FY 77-78	FY 78-79	FY 79-80	FY 80-81	FY 81-82	FY 82-83	FY 83-84	FY 84-85	% CHANGE FY 75-76 to 84-85
CENTRAL	2,835	2,632	2,540	2,865	2,456	3,079	3,154	3,265	2,906	2,607	-8.04
METROPOLITAN	2,482	2,932	3,279	3,297	3,413	3,939	4,213	3,999	3,810	3,957	59.43
MID-PLAINS	1,308	1,229	1,328	1,235	1,294	1,408	1,471	1,526	1,556	1,449	10.78
NORTHEAST	1,593	1,590	1,652	1,641	1,668	1,764	1,883	1,914	1,829	1,958	22.91
SOUTHEAST	3,005	3,213	3,407	3,430	3,705	4,214	4,644	4,881	4,998	5,457	81.60
WESTERN	1,179	1,338	1,366	1,254	1,282	1,366	1,349	1,370	1,480	1,303	10.52
TOTALS	12,402	12,934	13,572	13,722	13,818	15,770	16,714	16,955	16,579	16,731	34.91

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

NEBRASKA TECHNICAL COMMUNITY COLLEGE LOCAL TAX HISTORY

FY 1975-76 TO FY 1985-86

FISCAL YEAR	CENTRAL	% CHANGE	METRO	% CHANGE	MID-PLAINS	% CHANGE	NORTHEAST	% CHANGE	SOUTHEAST	% CHANGE	WESTERN	% CHANGE	TOTAL	% CHANGE
76-77	2,522,673	BASE	2,545,715	BASE	1,213,808	BASE	1,626,550	BASE	2,162,700	BASE	1,055,489	BASE	11,126,975	BASE
77-78	2,672,092	5.92	2,845,114	11.76	1,336,556	10.11	1,577,551	(3.01)	2,477,600	14.56	1,189,029	12.65	12,097,942	8.73%
78-79	3,496,618	30.86	2,986,832	4.98	1,435,451	7.40	1,451,769	(7.97)	2,587,053	4.42	1,167,047	(1.85)	13,124,770	8.49%
79-80	3,815,038	9.11	3,114,385	4.27	1,743,533	21.49	1,388,425	(4.36)	2,775,347	7.28	1,448,298	24.10	14,285,425	8.84%
80-81	4,773,116	25.11	3,844,682	23.45	2,200,962	26.21	1,565,298	12.74	3,783,664	36.33	1,691,926	16.82	17,859,648	25.02%*
81-82	4,654,942	(2.48)	4,303,373	11.93	1,967,170	(10.62)	1,670,915	6.75	4,063,541	7.40	1,835,208	8.47	18,495,149	3.56%
82-83	5,351,405	14.96	4,791,251	11.34	2,130,664	8.31	2,032,357	21.63	4,625,818	13.84	2,094,338	14.12	21,025,843	13.68%**
83-84	5,786,355	8.13	4,995,407	4.26	2,507,670	17.69	2,106,310	3.64	5,014,811	8.41	2,336,982	11.59	22,747,535	8.19%
84-85	6,305,443	9.02	5,179,446	3.68	2,592,838	3.40	2,244,344	6.55	5,313,849	5.96	2,437,059	4.28	24,075,979	5.84%
85-86	6,517,003	3.31	5,788,928	11.77	2,679,541	3.34	2,433,055	8.41	5,631,660	5.98	2,567,517	5.35	25,617,704	6.40

*Additional increase due to personal property tax levy
**Increase from previous year based on change in accounting procedures.

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

NEBRASKA TECHNICAL COMMUNITY COLLEGE TUITION HISTORY

FY 1976-77 to FY 1985-86

AREA	FY 1976-77	FY 1977-78	FY 1978-79	FY 1979-80	FY 1980-81	FY 1981-82	FY 1982-83	FY 1983-84	FY 1984-85	FY 1985-86	% CHANGE FROM PREVIOUS YEAR	% CHANGE FY 76-77 to FY 85-86
CENTRAL	649,289	747,387	844,814	909,098	929,606	992,702	1,144,301	1,208,876	1,323,430	1,324,618	0.08%	104.0%
METROPOLITAN	872,804	1,110,505	1,210,000	1,250,000	1,650,000	2,199,908	2,079,307	2,170,234	2,426,554	2,607,000	7.4%	198.7%
MID-PLAINS	322,138	348,588	346,594	374,091	442,629	495,273	491,706	593,487	721,125	770,669	6.87%	139.2%
NORTHEAST	425,714	419,635	402,962	498,061	588,339	689,174	775,318	782,360	964,921	1,067,686	10.7%	150.8%
SOUTHEAST	1,097,803	1,347,461	1,415,116	1,558,296	1,965,523	2,322,100	2,491,963	2,623,621	2,937,636	3,052,789	3.91%	178.1%
WESTERN	371,081	388,097	394,865	401,480	491,718	489,426	532,631	670,619	702,945	810,387	15.3%	118.3%
TOTALS	3,738,829	4,362,673	4,614,351	4,991,026	6,067,815	7,188,583	7,515,226	8,049,197	9,076,611	9,633,149	6.13%	157.7%

NEBRASKA TECHNICAL COMMUNITY COLLEGE ASSOCIATION

ERIC Clearinghouse for Junior Colleges

JUN 27 1986